

JAMAN NORTH DISTRICT ASSEMBLY



COMPOSITE ANNUAL ACTION PLAN

2025

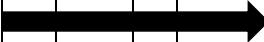




JAMAN NORTH DISTRICT ASSEMBLY

COMPOSITE ANNUAL ACTION PLAN FOR 2025

DEVELOPMENT DIMENSION ONE: ECONOMIC DEVELOPMENT															
MDA Programmes and Sub- programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget (GHC)				Implementing Agencies		
					1 st	2 nd	3 rd	4 th	DACF	GoG	IGF	Others	Lead	Collaborating	
Adopted Goal: Promote and Sustain Microeconomic Efficiency															
Adopted Objective: Ensure Improved Fiscal Performance and Sustainability															
Program: Financial Management															
Sub-Program: Finance and Revenue Mobilization	1. Training of Revenue Collectors on revenue generation techniques	Sampa	Revenue under performance	Revenue collectors trained						-				Finance Dept.	Traditional DA, Authorities, Assembly Members. revenue collectors
	2. Property Rate data collection and valuation and Monitoring	Sampa	Revenue under performance	Property Rate data collection and valuation and Monitoring done					50,000.00	-	20,000.00			Finance Dept.	DA, Rev. collectors, Traders, GPRTU, Assembly Members
	3. Use of taskforce to compliment revenue collectors in revenue	Sampa	Low revenue for developmenta	taskforce used revenue								6,500.00		Finance Dept.	DA, Controller Dpt, staff

	mobilization		l activities	mobilization										
	4. Provision for Revenue improvement Action Plan	Sampa	Inadequate revenue for economic development	Availability of fund for economic development	→			10,000.00		30,000.00		Finance Dept.	DA, Controller Dpt, staff	
Objective: Improve efficiency and competitiveness of SME, Development of Local Economy and Trade and Industry														
Trade														
NBSSI/BAC (LED)	5. Business registration for all visible sectors of SMEs with GEA, FDA etc and support the operation of 50 SMEs in various trades	District wide	Inadequate for Data on SMEs with GEA, FDA and others	Availability of data on SMEs with GEA, FDA and others	→			20,000.00	-			GEA	NBSSI, DA, Private sector, NGOs	
	6. Facilitate the establishment of One District Cashew processing factory in the district and organize SME's fair and exhibition	Selected community	No Established cashew factory	Establishment of cashew factory	→					5,000.00		DA	NBSSI, Private sector and NGOs	
	7. Continue the implementation of U-Start	District Wide	Youth Unemployment	Improved Youth employment	→					150,000.00		GOG	DA, NBSSI, Private sector and	

													NGOs
	8.Organise capacity training for cassava processing (gari), Bar and Cake Soap and Bati, Tiie & Dye processing	District Wide	Inadequate training for business operator	Adequate training for business operator	→					70,000.00		DA	GOG,MLG RD Private Sector
	9.Organise training for Dress makes, tiling and artisans	Sampa, Suma Goka, Sek etia and Duadaso	Inadequate training for business operator	Business operators trained	→					4,000.00		DA	GOG,MLG RD Private Sector
	10.Organise training for artisans	District Wide	Inadequate training for business operator	Adequate training for artisans	→					5,400.00		BAC	Trade and Industry, TA, Private Sector
	11.Organise technical and managerial training business operator	District Wide	Inadequate training for business operator	Adequate training for business operator	→					3,000.00		DA	GOG,MLG RD Private Sector
	12. Complete payment of sampa market pavement	Sampa	Inadequate pavement at the market	Improve pavement at the market	→					293,283.2		DA	GOG,MLG RD Private Sector
	13. Complete payment of upgrading and pavement of Goka weekly market	Goka	Poor state of Goka Market	Percentage of work done	→				-	143,318.08	-	DA	GOG,MLG RD Private Sector

	14. Construction of Market sheds with galvanized pipes at Asiri	Asiri	Inadequate market shared	Increase No. of market shared							90,000.00			DA	GOG,MLG RD Private Sector
Tourism	15. Developing of 2 no tourist site to boost economic development	Korase and Asoukor	Under developed tourist sites hampering economic growth	2 tourist sites developed					100,000					BAC	Trade and Industry, TA, Private Sector
Agric Development	Goal: Promote Industrialization and sustainable agriculture														
	Objective: Establish agro based industries and increase agric productivity for employment and economic growth														
	16. Organize 4 RELC Planning Session meeting	Sampa, Suma, Goka and Sunyani zones	Inadequate performance of machinery	4 RELC Meetings organised						4,800.00				MOFA	DA, RCC, Farmers
	17. Organize review and technical meetings	Sampa	Inadequate review and technical meetings	Review and Technical meeting organised						4,000.00				MOFA	DA, RCC, Farmers
	18. Build the capacity of 20 Staff on 2023 PFJ modalities and good agricultural practices to address climate change (modern farming methods)	Sampa	Improper agriculture practices and	Capacity building workshop								36,000.00	33,100.00	MOFA	DA, RCC,

			low farm yields	organised										Farmers
	19. Organize and Procure Items for National Farmers' Day Celebration	Selected community	Lack of motivation for farmers	Farmer Day Celebration organised	→			100,000.00					MOFA	DA, RCC, Farmers
	20. Form, train and equip 70 pruning and thinning gangs in the district under PERD	District wide	Inadequate pruning and thinning gangs	Increase pruning and thinning gangs	→			200,000.00					MOFA	DA, RCC, Farmers
	21. AEs conduct 100 home and farm visits on farmers activities and their activities reduce effects of climate change	District wide	Inadequate knowledge of farmers	Weekly home visits conducted	→				4,000.00				MOFA	DA, RCC, Farmers
	22. Organize Training for 800 farmers on various areas: agronomic practices, FAW, pest and disease, pruning and also distribute 100,000 cashew seedlings to the farmers for planting to address effects	District wide	low quality of agricultural produce	100,000 seedlings established	→					20,400.00			MOFA	DA, RCC, Farmers

	of climate change												
	23. Support the continuation of implementation of Government flagship program on PFJ and RFJ	District Wide	Lack of jobs for the youth	500 youth engaged in the programme	→					40,000.00	10,000	MOFA	DA, RCC, Farmers
	24. Vaccination of 9,000 poultry birds, livestock and domesticated pets	District wide	Inadequate vaccination of poultry birds, livestock and domesticated pets	Increase vaccination of poultry birds, livestock and domesticated pets	→						8,700.00	MOFA	DA, RCC, Farmers
	25. Sensitize farmers on improved cashew production (controlling parasitic weeds invading cashew farms) and Train 20 Staff on diseases and Pest management and control in cashew farms	District Wide	Lack of assistance for farmers on improved cashew production	Farmers sensitized on improved cashew production	→					-	21,000.00	DDA	MOFA, DA, ADRA, Traditional Leaders, Private Sector
	26. Train and support 60 farmers in integrating beekeeping into cashew production	District wide	Inadequate training of farmers in beehives to do beekeeping	Farmers trained in beehives to do beekeeping	→					-	20,000.00	DDA	MOFA, DA, ADRA, Traditional Leaders,





	and also educate them on good agriculture practice to address effects of climate change												Private Sector
	27. Monitoring of agric activities and sensitizing the farmers on effects of climate change	District Wide	Poor performance in meeting targets	8 monitoring of agric activities conducted	→				2,000			MOFA	DA, VET Farmers
	Rehabilitation of 10ha degraded communal land using coconut trees and raising 20,000 coconut nurseries for distribution to farmers at Kokoa	Kokoa	Communal land in a degradable state	Communal land in a degradable state	→					1,000,000.00		DA	GPSNP, TA Assembly Members Nananom
	Rehabilitation of 10ha degraded communal land using coconut trees and raising 20,000 coconut nurseries for distribution to farmers at Kokosua II	Kokosua II	Communal land in a degradable state	10 ha land rehabilitated and 20,000 coconu nurseries raised	→					1,000,000.00		DA	GPSNP, TA Assembly Members Nananom
DEVELOPMENT DIMENSION TWO: SOCIAL DEVELOPMENT													

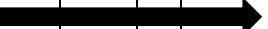



Adopted Goal: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all




Adopted Objective: To Enhance quality teaching and learning

Programme: Social Services Delivery

Education and Youth Development	28. Complete payment of 6 Unit classroom Block with ancillary facilities at Morle Presby Primary School	Morle	Inadequate classroom block	6 Unit Classroom pavilion block constructed at Morle	→					15,000.00				DDE	DA, GOG, GES,MLG RD and RCC		
	29. Completion of 1 No. 3 unit classroom block with ancillary facility	Jankufa	Inadequate funds for payment for construction of 3 unit classroom block with ancillary facility -	Completed	→					130,000.00			-	-	DA	MDE. RCC, MP, GES, MOE, MLGRD, CSO, Donor, Beneficiary Schools, Communities & Private Sector	
	30. Completion of 1No. 6 Unit classroom block with ancillary facility at Duadaso II Pentecost primary school	Duadaso II	Inadequate classroom for teaching and leaning	Percentage of work done	→					80,633.3				-	-	DA	GES,MDE, NGOs, GOG, MA
	31. Completion of 1 No. 3-Unit		Inadequate classroom	Percentage of work													MDE. RCC, GES, MOE,

	Classroom Block with ancillary facilities	Adinkrakrom	for teaching and leaning	done					35,900-25				DA	MLGRD, VRA, CSO, Donors, Beneficiary Schools, Communities & Private Sector
	32. Completion of 1 No. 3-Unit Classroom Block with ancillary facilities	Buko DA Primary	Inadequate classroom for teaching and leaning	Percentage of work done					120,874.98				DA	MDE. RCC, GES, MOE, MLGRD, VRA, CSO, Donors, Beneficiary Schools, Communities & Private Sector
	33. Completion of 1 No. 3 Unit classroom block at Duadaso SDA JHS	Duadaso No.2	Inadequate classroom block	Availability of classroom block							340,000.00		DA	MDE. RCC, GES, MOE, MLGRD, MP CSO, Donors, Beneficiary Schools, Communities & Private Sector
	34. Construction 1 No. 6 Unit Classroom Block with Ancillary facilities at Yawtwenekrom D/A Prim	Yawtwenekrom D/A Primary School	Inadequate classroom block	Availability of classroom block					809,987.00					MDE. RCC, GES, MOE, MLGRD, MP CSO, Donors, Beneficiary Schools, Communities & Private Sector






35. Construction of 1 No. 6 Unit classroom block at Duadaso No. 1 Sec, Tec	Duadaso No.1	Inadequate classroom block	Availability of classroom block		470,000.00				DA	MDE. RCC, GES, MOE, MLGRD, MP CSO, Donors, Beneficiary Schools, Communities & Private Sector
36. Manufacturing and supply of 1,000 pieces desks (700 Dual and 300 Mono)	District wide	Inadequate Dual and Mono Desks	Dual and Mono Desks manufacture d				189,999.00		DA	MDE. RCC, GES, MOE, MLGRD, MP CSO, Donors, Beneficiary Schools, Communities & Private Sector
37. Manufacturing and supply of 2,000 pieces of desks (1400 Dual and 600 Mono)	Selected Communities	Inadequate Dual and Mono Desks	Adequate Dual and Mono Desks				800,000.00		DA	MDE. RCC, GES, MOE, MLGRD, MP CSO, Donors, Beneficiary Schools, Communities & Private Sector
38. Manufacturing and supply of 1,400 pieces desks (1,000 Dual and 400 Mono)	District wide	Inadequate Dual Desks	Adequate Dual Desks				500,000.00		DA	MDE. RCC, GES, MOE, MLGRD, MP CSO, Donors, Beneficiary Schools, Communities & Private Sector

	39. Manufacturing and supply of 900 pieces dual and mono desks	District wide	Inadequate Dual and Mono Desks	Dual and Mono Desks manufacture d															DA	MDE. RCC, GES, MOE, MLGRD, MP CSO, Donors, Beneficiary Schools, Communities & Private Sector
	40. Provision of financial assistance to brilliant but needy students in the District	District Wide	Inadequate funds to support financial assistance to brilliant but needy students in the District	financial assistance provided to brilliant but needy students						20,000	-	-							DA	DDE. RCC, GES, MOE, MLGRD, MP, CSO, Donors, Beneficiary Schools, Communities & Private Sector
	41. Support to my first day at school	District wide	Low enrollment in the district	Increase enrolment						10,000.00									DA	DDE. RCC, GES, MOE, MLGRD, MP, CSO, Donors, Beneficiary Schools, Communities & Private Sector
	42. Promote girl child education	District Wide	Inadequate equal space for girl child education in the District	No. of girls supported						20,000.00	-	-							DA	DDE. RCC, GES, MOE, MLGRD, MP, CSO, Donors, Beneficiary Schools, Communities &

													Private Sector
43. Support the school feeding programme	District Wide	Inability of parents to afford hot meal for pupils in schools in the District	No. of schools expanded in GSFP						200,000.00	-	-	DA	DDE. RCC, GES, MOE, MLGRD, MP CSO, Donors, Beneficiary Schools, Communities & Private Sector
44. Provision of one (1) mock examination for public and private JHS candidates	District wide	Inadequate mocks for the preparation for the final year students	One mock exams conducted					10,000.00				DA	DDE. RCC, GES, MOE, MLGRD, MP CSO, Donors, Beneficiary Schools, Communities & Private Sector
45. Support for District and Regional SHS debate and quiz competition	Selected School	Inadequate funds District and Regional SHS debate and quiz competition	Adequate funds District and Regional SHS debate and quiz competition					13,000.00				DA	DDE. RCC, GES, MOE, MLGRD, MP CSO, Donors, Beneficiary Schools, Communities & Private Sector
46. Support for District and Regional sports and culture		Inadequate District and Regional sports and culture	Adequate District and Regional sports and culture					10,000.00				DA	DDE. RCC, GES, MOE, MLGRD, MP CSO, Donors, Beneficiary

													Schools, Communities & Private Sector	
Adopted Objective: To ensure healthy lives and promote well-being for all ages														
Programme: Social Services Delivery														
47. Complete the payment of Supply of Skilled laboratory equipment, stationery, furniture and Library books to Sampa Nurses Training School	Sampa NTC	Inadequate materials for effective health delivery	laboratory equipment and other materials supply completed					95,165.8					DA	GHS, MOH, Opinion leaders RHD, DPAT
48. Completion of Maternity Ward at Duadaso Health Centre	Duadaso	Lack of funds to Complete maternity ward	Percentage of workdone					126,693.7		-	-		DA	MOH, GHS, MHD, MPs beneficiary c'nities & Private
49. Construction of Maternity Ward at Jankufa	Jankufa	Lack of funds to Complete maternity ward	Availability of funds for construction of Maternity ward					500,000.00		-	-		DA	MOH, GHS, MHD, MPs beneficiary c'nities & Private
50. Completion of Maternity Ward at Goka	Goka	Lack of funds to Complete												MOH, GHS, MHD, MPs beneficiary

	Health Centre		maternity ward	Percentage of workdone					28,937.6				DA	c'nities& Private
	51. Construction of 1 no. 2 bedroom Semi Detach Nurse at Bonakire	Bonakire	Lack of funds to Complete maternity ward	Availability of funds for construction of Nurse quarter					365,867.00				DA	MOH, GHS, MHD, MPs beneficiary c'nities& Private
	52. Construction of General Ward at Seketia new health site	Seketia	Inadequate wards at the health centre	Adequate wards at the health centre							450,000.00		DA	MOH, GHS, MHD, MPs beneficiary c'nities& Private
	53. Construction of Theatre and Laboratory at Suma Health Centre	Suma Ahenkro	Inadequate theatre and Laboratory	Improve theatre and Laboratory								380,000.00	DA	MOH, GHS, MHD, MPs beneficiary c'nities& Private
	54. Construction of Walk ways and pavement at Sampa Government Hospital	Sampa	Inadequate Walk ways and pavement	Adequate Walk ways and pavement								800,000.00	DA	MOH, GHS, MHD, MPs beneficiary c'nities& Private
	55. Construction of Maternity ward at Jamera CHIP Compound	Jamera	Inadequate wards at the health centre	Maternity ward constructed at the health centre							350,000.00		DA	MOH, GHS, MHD, MPs beneficiary c'nities& Private

56. World Health Day Celebration (AIDS, Malaria, hypertension, diabetes)	District Wide	Lack of funds World Health Day Celebration (AIDS, Malaria, hypertension, diabetes)	World Health Day Celebration (AIDS, Malaria, hypertension, diabetes) organized			10,000.00			DA	MOH, GHS, MHD, MPs beneficiary c'nities & Private
57. Sensitization of midwives on prevention of maternal mortality	District wide	Inadequate sensitization midwives on prevention of maternal mortality					1,000.00		DA	DOH, GHS, DHD, MPs beneficiary c'nities & Private
58. Community sensitization on substance abuse (weed, tramadol etc)	District wide	Inadequate sensitization Community on substance abuse (weed, tramadol etc)	Community sensitized				6,000.00		DA	DOH, GHS, DHD, MPs beneficiary c'nities & Private
59. Distribution of PPEs, waste bins and other items	District Wide	Inadequate PPEs, waste bins and other items -	Adequate PPEs, waste bins and other items -				20,000.00		DA	DOH, GHS, DHD, MPs beneficiary c'nities & Private
60. Provision for the Adolescent reproductive health programme		Teenage pregnancy is very higher	Teenage pregnancy has totally decrease					209,993		DOH, GHS, DHD, MPs beneficiary c'nities & Private

	District Wide											DA		
61. Support to GHS for district responsive programs	District wide	Inadequate funds for district responsive programs	district responsive programs held						12,000,00		-	DHD	DA, GHS GOG,MLG RD	
62. childhood illness prevention campaign (polio, measles etc)	District wide	Lack of funds to undertake childhood illness prevention campaign (polio, measles etc)	No. of campaigns carried out						5,000.00			DHD	DA FM stations , MOH, Opinion leaders RHD	
63. Intensify home visit and community base health care delivery (EPI)	District wide	Lack of home visit and EPI	No. of home visit	/					6,000			DHD	DA , MOH RHD	
64. fumigation of markets places	District wide	Availability of virus and bacteria	Market disinfected						-		-120,000.00	-	DA	GOG, MLGRD
65. Drilling and Mechanization of 8 No. Boreholes at selected communities	Selected communities	Lack of access to potable water	8 No. boreholes mechanised								200,000.00		Wks	DA,CWSA, TA Assembly members Nananometc
66. Drilling and Mechanization of 10 No. Boreholes	Selected communities	Lack of access to potable	Improve access. boreholes						500,000.00				Wks	DA,CWSA, TA Assembly members

														Nananometc	
	72. Acquire and supply 10 refuse containers to vantage points	District wide	Lack of toilet facilities	50 No. containers acquired					30,000.00					DA	DA, CWSA, TA Assembly members Nananometc
	73. Review and update the district Environmental Sanitation Action Plan	Sampa	Poor Sanitation conditions	AESAP reviewed and updated					-	15,000	-	-		DA	DA, CWSA, Assembly members Nananom
	74. Dislodging of public and household latrine	District wide	Poor sanitation practice	Improve sanitation practice						43,000.00				DA	DA, CWSA, TA Assembly members Nananometc
	75. Seizing of stray animals in the District	District wide	Availability of stray animals in the District	Reduce stray animals in the District							500.00			DA	DA, CWSA, Assembly members Nananom
	76. Conducting of market sanitation to ensure safety food items and organize Clean up exercise	Major market	Poor market Sanitation	improve market sanitation							300.00			DA	Zoomlion, MLGRD, EHU, MHD, EPA, T&CPD Traditional Authorities, Communities
Social Welfare	77. Identification	Morle,	Indigents,	Percentage										CDSW	Assembly



	<p>80.Cash support to orphans & vulnerable children and their caregivers, the aged, disabled through Livelihood Empowerment Against Poverty(LEAP)</p>	<p>Morle, Asantekrom, Asiri, Jankufa, Globete, Mayera, Sampa, Bonakire, Suma, Dawiri, ponkor I&II, Adadiem, AsuokorDuaso I &II, Buni, Yawtwenekrom, Buko, Jamera, Kabile, Nsonsomea, Fiebi and others</p>	<p>Number of LEAP beneficiaries supported</p>	<p>Number of beneficiaries supported</p>	<p>→</p>			<p>-</p>	<p>97,500.00</p>	<p>-</p>	<p>-</p>	<p>DA</p>	<p>DSWCD, Judiciary</p>
	<p>81.Care for abandoned children, destitute, aged and repatriation of needy and homeless children</p>	<p>Sampa</p>	<p>Number of people cared for</p>	<p>Abandoned children, destitute, aged cared for</p>	<p>→</p>				<p>3,400.00</p>			<p>DA DA</p>	<p>DSWCD, CSOs, Decentralized Depts.,</p>
	<p>82.Support knowledge base on worst form of child labour (WFCL), human trafficking, teenage pregnancy</p>	<p>Duadaso I &II, Buni, Yawtwenekrom, Buko, Jamera, Kabile,</p>	<p>Number of people reached through community & radio meetings</p>	<p>Percentage of people sensitized</p>	<p>→</p>			<p>2,000</p>				<p>DA DA</p>	<p>DSWCD, CSOs, Decentralized Depts.,</p>

	through community meetings & radio discussions	Nsonsomea, Febi												
	83. Supervision of Bangana Residential Home	Sampa	Number of residential homes supervised	Residential home supervised	→			2,000					DA	DSWCD, CSOs, Decentralized Depts.,
	84. Identification, registration & supervision of Day Care Centres	District Wide	Number of Day care centres identified, registered & supervised	Day care centres identified, registered & supervised	→				2,350.00				DA	DSWCD, CSOs, Decentralized Depts.,
	85. Arbitration of cases under child maintenance, paternity, custody/access & General Welfare and Court case	Sampa	Child maintenance, Paternity, custody/access cases brought to the office	Arbitration of cases handled successfully	→				2,350.00				A	DSWCD, CSOs, Decentralized Depts.,
	86. Provide Hospital welfare services to paupers, destitute & HIV/AIDS patients	Sampa	No. of persons provided with hospital welfare services	Percentage of persons provided with hospital welfare services	→			4,000.00	3,500.00				DA	DSWCD, CSOs, Decentralized Depts.,
	87. Support women & groups with income generating skills	Duadaso I & II, Buni, Kabile, Seketia,	Lack of funds to set up business	Women with income generation					2,500.00				CDSW	NBSSI Opinion leaders, DA, MGCSP

		Asuokor, Mayera, Kokoa, Asiri, Jinankor		skills supported					4						
	88. Collaborate with other agencies & NPOs to carry out activities geared towards improved living conditions	Sampa, Du adaso, Jmera, seketia, suma, Goka, Asiri/Jank ufa	Lack of idea on expected programmes	Knowledge based increased and initiate projects & set up					2,800	1,500.00			CDSW	NBSSI Opinion leaders, DA, MGCSP	
d. Women Empowerment and Gender Mainstreaming	89. Identify 10 boys and 20 girls school dropout and facilitate them back to school	Selected com	High school drop out	10 boys and 20 girls school dropout and facilitate them back to school						2,000.00			CDSW	Assembly Members TA, Religious leaders, GAB, DA, MGCSP	
Birth and Death	90. Public sensitization on the importance of birth registration	District Wide	Limited data on birth registration in the district	Citizens educated on the importance of birth and death registration						3,000			Birth and Death	Assembly Members TA, Religious leaders, GAB, DA, MGCSP	
	91. Registration of Birth and Death persons	Sampa	Limited data on birth and death registration in the district	No of births & death registered by the end of the year						5,000.00			Birth and Death	Assembly Members TA, Religious leaders, GAB, DA, MGCSP	
Statistics	Objective: To enhance the use of statistics for evidence-based decision making														
	92. Conduct		Inadequate	Availability					1,200.00				Dept of	TA, DA,	

	monthly market survey at the sampa market	Sampa	market data in the District	of market data	→							Statistics	Assembly Members, unit com.
	93.Procurement of 1No. printer, Measuring scale, filing cabinet	Sampa	Inadequate printer, Measuring scale, filing cabinet	Availability of printer, Measuring scale, filing cabinet	→				5,400.00			Dept of Statistics	TA, DA, Assembly Members, unit com.
	94.Collection of business data in the district	District wide	Inadequate Business data in the District	Availability Business of data in the district	→	2,000.00	1,300.00					Dept of Statistics	TA, DA, Assembly Members, unit com.

DEVELOPMENT DIMENSION THREE: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT

Adopted Goal: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all

Adopted Objective: To Create and sustain an efficient and effective transport system that meet user needs

Programme: Infrastructure Delivery and Management

Works Dept.	95. Organize 4 No. administrative and technical committee meetings	Sampa	Limited data on spatial planning	4 no. meetings organized	→	-			1,500.00	4,000.00		Works Dept	DA, MLGRD, TA
	96. Facilitation Supply and Maintenance of street Lights	District wide	Lack of streetlights	Streetlights provided and maintained	→	450,000.00						Works Dept.	DA, Assembly members Traditional Authorities, Private sector/ developers
	97. Participation		Poor skills	Improved	→				11,500.00			GoG	DA,

	in survey's and censuses	Accra	in Survey and Censuses	skill in Survey and Censuses										MLGRD and RCC	
	98. Completion of open up suma ahenkro access roads	Suma	Poor access roads	Improve access roads	→			18,105.10						Works Dept.	DA, Assembly members Traditional Authorities, Private sector/ developers
	99. Construction of Access Roads in selected communities	Selected communities	Poor access roads	Improve access roads	→			220,000.00	350,000.00					Works Dept.	DA, Assembly members Traditional Authorities, Private sector/ developers
	100. Organize training workshops for artisans and other players in the const. industries.	District Wide	Inadequate training for artisans	Artisans trained	→				1,200.00					Works Dept	DA, Assembly members Traditional Authorities, Private sector/ developers
	101. sensitization programme on		Inadequate training for road users	Road users sensitized on road											DA, Assembly members

	road safety for road users and other stakeholders	District Wide		safety					2,000.00	-		Works Dept	Traditional Authorities, Private sector/ developers
	102. Organize Capacity workshop for engineering class	District Wide	Lack of Capacity workshop for engineering class	Capacity workshop for engineering class organized					6,500.00			Works Dept	DA, Assembly members Traditional Authorities, Private sector/ developers
	103. Maintenance of feeder roads	District wide	Poor nature of feeder roads in the district	Improved feeder roads in the district					420,000.00	150,000.00		Wks Dept	DA, TA Assembly Members Nananom
	Rehabilitation of 3km Mantukwa junction feeder road	Mantukwa	Poor nature of feeder roads in the district	Improved feeder roads in the district						400,000.00		Wks Dept	GPSNP, DA, TA Assembly Members Nananom
	104. Provide designs and bills of quantities (BOQs) for all projects	Works office	Limited data on bills of quantities	all projects have designs and BoQs					3,000.00			Works Dept	DA, DFR, TA Assembly members Nananometc



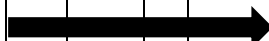
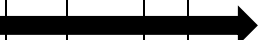

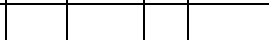
	105. Fencing of DCE's Residence	Sampa	Insecurity at DCE's Residency	Improved security at DCE's Residency	→	233,670				DA	MLGRD, RCC
	106. Supervision and regulation of Infrastructure development	District wide	Lack of supervision	Infrastructure development supervised and regulated	→			3,000.00		Works Dept	DA, DFR, TA Assembly members Nananometc
	107. Procurement and Maintenance, Rehabilitation, Refurbishment and update of Assets	District wide	Lack of maintenance of assets	Communities connected to electricity	→	50,000.00		370.821		Wks	Da, TA Nananom, Assembly Members
Physical Planning	108. Organize monthly technical Sub and Spatial planning committee meetings	Sampa	Limited data on spatial planning	4 no. meetings organized	→			48,000.00		PPD	DA, MLGRD RCC
	109. Prepare settlement layout for 5 communities	Selected communities	Limited data on spatial planning	10 communities layout prepared	→	50,000.00				PPD	DA, Com, TA, Assembly members, RTCP
	110. Continue the Street Naming Exercise on Suma	Suma, Asiri GokaDua	Limited data on spatial planning	Suma Goka Asiri and Duadasoco	→	120,000				PPD	DA, BRCC, TA, Assembly, M

	Asiri Goka Duadaso 1&2	aso 1&2		mmuties streets named										edia
Objective: To promote effective disaster prevention and mitigation and climate change effects														
Disaster (NADMO)	111. Organize public education/sensitization and awareness creation campaigns on the causes, effects and prevention of bushfires and environmental degradation in the District	District wide	Limited knowledge of citizenry on bush fire technicalities	Awareness created on effects of bushfire	→					15,400.00				NADMO DA, EPA, Fire Service, TA, Assembly members, Unit com. MOFA
	112. Daily patrol of district by the Anti-Bushfire Task Force to prevent bushfires	District Wide	Rampant occurrence of bush fires in the district	Daily patrols conducted	→					8,600.00				NADMO DA,EPA, Fire Service, TA, Assembly members, Unit com. MOFA
	113. Train Disaster Prevention Volunteers from the nine (9) zones in the control of bush and domestic fires	Sampa	Inadequate Train for Disaster Prevention Volunteers from the nine (9) zones in the control of bush and domestic	Adequate Train for Disaster Prevention Volunteers from the nine (9) zones in the control of bush and domestic fires	→						5,520.00			

			fires											
	114. Planting of trees in senior high schools to Avert Climate Change	All Senior High Schools in the District	High exposure to climate risk factors	Planting of trees at SHS done	→				1,950.00				NADMO	DA,EPA, Fire Service, TA, Assembly members, Unit com. MOFA
	115. Organize DDMC Meeting	Sampa	Inadequate meeting for DDMC	Adequate meeting for DDMC	→				2,600.00				NADMO	DA,EPA, Fire Service, TA, Assembly members, Unit com. MOFA
	116. Harvesting and marketing of DVGs foodstuffs	Sampa	Lack of marketing DVGs foodstuff	Improve marketing DVGs foodstuff	→				2,600.00				NADMO	DA,EPA, Fire Service, TA, Assembly members, Unit com. MOFA
	117. Organize Clean up exercise	All electoral areas	Inadequate clean up exercise	The various communities in the district were cleaned	→				15,000.00				NADMO	DA,EPA, Fire Service, TA, Assembly members, Unit com. MOFA
	118. Organize Radio Talk Shows on causes and effects of climate change	Sampa	Inadequate information on NADMO activities	adequate information on NADMO activities	→					1,800.00			NADMO	DA,EPA, Fire Service, TA, Assembly members, Unit com. MOFA
	119. Organize Disaster Volunteer Groups (DVGs) to	Suma	High exposure to climate risk	DVGs cultivate climate					1,753.00				NADMO	DA,EPA, Fire Service, TA, Assembly

	cultivate climate resistant crops and monitoring their activities		factors	change resistant crops									members, Unit com. MOFA	
DEVELOPMENT DIMENSION FOUR: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY														
Goal: To Promote peaceful and inclusive societies for sustainable development access to justice for all														
Objective: Enhance public safety, effective decentralized administration, accountability and participation														
Central Administration- Mgt. and Adm.	120. Completion of 1 No. Department office at Sampa (Formerly Magistrate Court)	Sampa	Inadequate office space	Provide office					30,000.00				DA	GOG,MLG RD Private Sector
	121. Acquisition of 1 no. Office power Generator	Sampa	Power fluctuation (Lack of power generation)	Adequate power for office work					50,000.00				DA	MLGRD, GoG, RCC
	122. Provision for Monitoring and Evaluation of development projects	District Wide	Uncompleted projects	Rolled over projects supervised and monitored							80,000.00		DA	Traditional Authorities, Assembly Members. Decentralized Departments
	123. Completion of 1 No. Sore complex District Assembly Administration Block	Sampa	Limited space for human resource in existing block	Improve space for human resource in existing block									DACF	DA, Traditional Authorities, Assembly Members. Decentralized Departments

	124. Organize assembly, management, departmental, committees and other meetings	Sampa	Lack of assembly, management, departmental, committees and other meetings	Assembly, management, department, committees and other meetings were organized					40,000.00	-	40,000.00	-	DA	MLGRD, Decentralized Departments, Assembly members Private sector
	125. Up-date of the District database and Reviewing MTD (2022-2025)	Sampa	Inadequate funds for the up-date of the District database	Up-date of the District database was done					30,000.00		10,000.00	-	DA	DPCU members Decentralised depts.
	126. Preparation of projects concept note	Sampa	Inadequate funds for Preparation of projects concept note	projects concept note					15,000.00				DA	DPCU members Decentralised depts.,
	127. Provision for Budget and Plan preparation								30,000.00		10,000.00		DA	DPCU members Decentralised depts.
	128. Provision for NACAP activities	Sampa	Inadequate provision for NACAP activities	Provision for NACAP activities were made						-	30,000.00	-	DA	RCC, MLGRD, NALAG,
	129. Provision for protocol services			Funds for protocol							-	-		

		Sampa	Inadequate provision for protocol services	services available					70,000.00				DA	RCC, MLGRD, NALAG,
	130. Provision for audit committee meeting	Sampa	inadequate of audit committee meeting	Funds provided for audit committee meeting						25,000.00			DA	MLGRD, Decentralized Departments, Assembly members
	131. Supply of Visitors' chair, Executive chair, Laptops and Printers	Sampa	Inadequate Visitors' chair, Executive chair, Laptops and Printers	Visitors' chair, Executive chair, Laptops and Printers supplied					20,000.00				DA	MLGRD, Decentralized Departments, Assembly members
	132. Support to traditional authorities	District Wide	Lack of support to traditional authorities	Traditional authorities supported						20,000.00			DA	Decentralized Departments, Assembly members
	133. Security Operations in the District	Sampa	Inadequate security operation	Provision made for security operation						60,000.00			DA	MLGRD, Decentralized Departments, Assembly members
	134. Procure office supplies	Sampa	Lack of office supplies and	office supplies and						20,000.00			DA	GOG,

	and consumables		consumables	consumables provided					30,000.00						MLGRD Private Sector
HRM	135. Organize refresher training for key staff and new staff on IGF mobilization, Record management and Minds taking ITC	Sampa	Inadequate Training of staffs on IGF mobilization, Record management and Minds taking ITC	Staff trained on IGF mobilization, Record management and Minds taking ITC	→			-	38,977.00					DA	GOG, MLGRD Private Sector
	136. Provision for manpower and skills development / career progression courses of staff	Sampa	Inadequate provision for manpower and skills development	manpower and skills development were made	→			30,000.00		-		-63,000.00		DA	RCC, MLGRD, NALAG,
Popular Participation	137. Provision for Officials/National Celebrations	District Wide	Inadequate provision for Officials/National Celebration	National Celebration organized	→			85,000.00		20,000.00		-		DA	RCC, MLGRD, NALAG,
	138. Provision for Citizen participation in local governance (Organize Town Hall, Meet the Press etc. fora with citizens)	District Wide	Low level participation in the local governance	High level Citizen participation in local governance	→				40,000.00	-		-		DA	MLGRD Private sector

	139. Support to district sub structures and sub-committee	All Area Councils	Inadequate logistics for district sub structures	Provision for district sub structures							50,000.00	-	DA	MLGRD, DTC, RTRB/RCC & Private Sector
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