

JAMAN NORTH DISTRICT ASSEMBLY



COMPOSITE ANNUAL ACTION PLAN

2024

STATEMENT OF APPROVAL OF THE 2024 COMPOSITE ANNUAL ACTION PLAN

THE JAMAN NORTH DISTRICT ASSEMBLY AT ITS GENERAL MEETING DELIBERATED THOROUGHLY ON THE 2024 COMPOSITE ANNUAL ACTION PLAN AND APPROVED IT;

27TH OCTOBER, 2023

HON. OSEI ABRAHAM
(PRESIDING MEMBER)

27TH OCTOBER, 2023

HON. SOLOMON OWUSU
(DISTRICT CHIEF EXECUTIVE)







27TH OCTOBER, 2023

MR. ALFRED CYRIL LUMOR
(DISTRICT CO-ORD. DIR.)

JAMAN NORTH DISTRICT ASSEMBLY
COMPOSITE ANNUAL ACTION PLAN FOR 2024

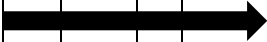

DEVELOPMENT DIMENSION ONE: ECONOMIC DEVELOPMENT														
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget (GHC)				Implementing Agencies	
					1st	2nd	3rd	4th	DACF	GoG	IGF	Others	Lead	Collaborating
Adopted Goal: Promote and Sustain Microeconomic Efficiency														
Adopted Objective: Ensure Improved Fiscal Performance and Sustainability														
Program: Financial Management														
Sub-Program: Finance and Revenue Mobilization	1. Training of Revenue Collectors on revenue generation techniques	Sampa	Revenue under performance	Revenue collectors trained					-	-	5,000.00		Finance Dept.	Traditional DA, Authorities, Assembly Members. revenue collectors
	2. Property Rate data collection and valuation and Monitoring	Sampa	Revenue under performance	Property Rate data collection and valuation and Monitoring done					-	-	20,000.00	50,000.00	Finance Dept.	DA, Rev. collectors, Traders, GPRTU, Assembly Members

	3. Use of taskforce to compliment revenue collectors in revenue mobilization	Sampa	Low revenue for developmental activities	taskforce used revenue mobilization	→						6,500.00	Finance Dept.	DA, Controller Dpt, staff
	4. Provision for Revenue improvement Action Plan	Sampa	Inadequate revenue for economic development	Availability of fund for economic development	→			10,000.00			30,000.00	Finance Dept.	DA, Controller Dpt, staff
Objective: Improve efficiency and competitiveness of SME, Development of Local Economy and Trade and Industry													
Trade													
NBSSI/BAC (LED)	5. Business registration for all visible sectors of SMEs with GEA, FDA etc and support the operation of 50 SMEs in various trades	District wide	Inadequate for Data on SMEs with GEA, FDA and others	Availability of data on SMEs with GEA, FDA and others	→			-	20,000.00	-		GEA	NBSSI, DA, Private sector, NGOs
	6. Facilitate the establishment of One District Cashew processing factory in the district and organize SME's fair and exhibition	Selected community	No Established cashew factory	Establishment of cashew factory	→						5,000.00	DA	NBSSI, Private sector and NGOs

	7.Continue the implementation of U-Start	District Wide	Youth Unemployment	Improved Youth employment						150,000.00		GOG	DA, NBSSI, Private sector and NGOs
	8.Organise capacity training for cassava processing (gari), Bar and Cake Soap and Bati, Tiie & Dye processing	District Wide	Inadequate training for business operator	Adequate training for business operator						70,000.00		DA	GOG,MLG RD Private Sector
	9.Organise training for Dress makes, tiling and artisans	Sampa, Suma Goka, Sek etia and Duadaso	Inadequate training for business operator	Business operators trained						4,000.00		DA	GOG,MLG RD Private Sector
	10.Organise training for artisans	District Wide	Inadequate training for business operator	Adequate training for artisans						5,400.00		BAC	Trade and Industry, TA, Private Sector
	11.Organise technical and managerial training business operator	District Wide	Inadequate training for business operator	Adequate training for business operator						3,000.00		DA	GOG,MLG RD Private Sector
										3,000.00		DA	GOG,MLG RD Private Sector
	12. Complete payment of	Sampa	Inadequate pavement at the market	Improve pavement at the market								DA	GOG,MLG RD Private Sector

	sampa market pavement									293,283.2			
	13. Complete payment of upgrading and pavement of Goka weekly market	Goka	Poor state of Goka Market	Percentage of work done	→				-	143,318.08	-	DA	GOG,MLG RD Private Sector
	14. Construction of Market sheds with galvanized pipes at Asiri	Asiri	Inadequate market shared	Increase No. of market shared	→					90,000.00		DA	GOG,MLG RD Private Sector
Tourism	15. Developing of 2 no tourist site to boost economic development	Korase and Asoukor	Under developed tourist sites hampering economic growth	2 tourist sites developed	→			100,000				BAC	Trade and Industry, TA, Private Sector
Agric Development	Goal: Promote Industrialization and sustainable agriculture												
	Objective: Establish agro based industries and increase agric productivity for employment and economic growth												
	16. Organize 4 RELC Planning Session meeting	Sampa, Suma, Goka and Sunyani zones	Inadequate performance of machinery	4 RELC Meetings organised	→				4,800.00			MOFA	DA, RCC, Farmers
	17. Organize review and technical meetings	Sampa	Inadequate review and technical meetings	Review and Technical meeting organised	→				4,000.00			MOFA	DA, RCC, Farmers

	18. Build the capacity of 20 Staff on 2023 PFJ modalities and good agricultural practices to address climate change (modern farming methods)	Sampa	Improper agriculture practices and low farm yields	Capacity building workshop organised					36,000.00		33,100.00	MOFA	DA, RCC, Farmers
	19. Organize and Procure Items for National Farmers' Day Celebration	Selected community	Lack of motivation for farmers	Farmer Day Celebration organised					100,000.00			MOFA	DA, RCC, Farmers
	20. Form, train and equip 70 pruning and thinning gangs in the district under PERD	District wide	Inadequate pruning and thinning gangs	Increase pruning and thinning gangs					200,000.00			MOFA	DA, RCC, Farmers
	21. AEAs conduct 100 home and farm visits on farmers activities and their activities reduce effects of climate change	District wide	Inadequate knowledge of farmers	Weekly home visits conducted					4,000.00			MOFA	DA, RCC, Farmers
	22. Organize Training for 800 farmers on various areas:												

	agronomic practices, FAW, pest and disease, pruning and also distribute 100,000 cashew seedlings to the farmers for planting to address effects of climate change	District wide	low quality of agricultural produce	100,000 seedlings established						20,400.00		MOFA	DA, RCC, Farmers
	23. Support the continuation of implementation of Government flagship program on PFJ and RFJ	District Wide	Lack of jobs for the youth	500 youth engaged in the programme						40,000.00	10,000	MOFA	DA, RCC, Farmers
	24. Vaccination of 9,000 poultry birds, livestock and domesticated pets	District wide	Inadequate vaccination of poultry birds, livestock and domesticated pets	Increase vaccination of poultry birds, livestock and domesticated pets							8,700.00	MOFA	DA, RCC, Farmers
	25. Sensitize farmers on improved cashew production (controlling parasitic weeds invading cashew farms) and Train 20 Staff on diseases and	District Wide	Lack of assistance for farmers on improved cashew production	Farmers sensitized on improved cashew production						-	21,000.00	DDA	MOFA, DA, ADRA, Traditional Leaders, Private Sector



	Pest management and control in cashew farms													
	26. Train and support 60 farmers in integrating beekeeping into cashew production and also educate them on good agriculture practice to address effects of climate change	District wide	Inadequate training of farmers in beehives to do beekeeping	Farmers trained in beehives to do bee keeping	→					-	-	20,000.00	DDA	MOFA, DA, ADRA, Traditional Leaders, Private Sector
	27. Monitoring of agric activities and sensitizing the farmers on effects of climate change	District Wide	Poor performance in meeting targets	8 monitoring of agric activities conducted	→					2,000			MOFA	DA, VET Farmers




DEVELOPMENT DIMENSION TWO: SOCIAL DEVELOPMENT





Adopted Goal: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all

Adopted Objective: To Enhance quality teaching and learning

Programme: Social Services Delivery

Education and Youth Development	28. Complete payment of 6 Unit classroom Block with ancillary facilities at Morle	Morle	Inadequate classroom block	6 Unit Classroom pavilion block constructed at Morle	→									DDE
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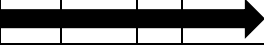
	Presby Primary School							15,000.00					DA, GOG, GES, MLGRD and RCC	
	29. Completion of 1 No. 3 unit classroom block with ancillary facility	Jankufa	Inadequate funds for payment for construction of 3 unit classroom block with ancillary facility -	Completed				130,000.00			-	-	DA	MDE, RCC, MP, GES, MOE, MLGRD, CSO, Donor, Beneficiary Schools, Communities & Private Sector
	30. Completion of 1 No. 6 Unit classroom block with ancillary facility at Duadaso II Pentecost primary school	Duadaso II	Inadequate classroom for teaching and leaning	Percentage of work done				80,633.3			-	-	DA	GES, MDE, NGOs, GOG, MA
	31. Completion of 1 No. 3-Unit Classroom Block with ancillary facilities	Adinkrakrom	Inadequate classroom for teaching and leaning	Percentage of work done				35,900-25					DA	MDE, RCC, GES, MOE, MLGRD, VRA, CSO, Donors, Beneficiary Schools, Communities & Private Sector

	32. Completion of 1 No. 3-Unit Classroom Block with ancillary facilities	Buko DA Primary	Inadequate classroom for teaching and leaning	Percentage of work done		120,874.98				DA	MDE. RCC, GES, MOE, MLGRD, VRA, CSO, Donors, Beneficiary Schools, Communities & Private Sector
	33. Completion of 1 No. 3 Unit classroom block at Duadaso SDA JHS	Duadaso No.2	Inadequate classroom block	Availability of classroom block				340,000.00		DA	MDE. RCC, GES, MOE, MLGRD, MP CSO, Donors, Beneficiary Schools, Communities & Private Sector
	34. Construction 1 No. 6 Unit Classroom Block with Ancillary facilities at Yawtwenekrom D/A Prim	Yawtwenekrom D/A Primary School	Inadequate classroom block	Availability of classroom block		809,987.00					MDE. RCC, GES, MOE, MLGRD, MP CSO, Donors, Beneficiary Schools, Communities & Private Sector
	35. Construction of 1 No. 6 Unit classroom block at Duadaso No. 1 Sec, Tec	Duadaso No.1	Inadequate classroom block	Availability of classroom block		470,000.00				DA	MDE. RCC, GES, MOE, MLGRD, MP CSO, Donors, Beneficiary Schools, Communities

														& Private Sector
	36. Manufacturing and supply of 1,000 pieces desks (700 Dual and 300 Mono)	District wide	Inadequate Dual and Mono Desks	Dual and Mono Desks manufacture d							189,999.00		DA	MDE. RCC, GES, MOE, MLGRD, MP CSO, Donors, Beneficiary Schools, Communities & Private Sector
	37. Manufacturing and supply of 2,000 pieces of desks (700 Dual and 300 Mono)	Selected Communities	Inadequate Dual and Mono Desks	Adequate Dual and Mono Desks							800,000.00		DA	MDE. RCC, GES, MOE, MLGRD, MP CSO, Donors, Beneficiary Schools, Communities & Private Sector
	38 Manufacturing and supply of 1,400 pieces desks (1,000 Dual and 400 Mono)	District wide	Inadequate Dual Desks	Adequate Dual Desks							500,000.00		DA	MDE. RCC, GES, MOE, MLGRD, MP CSO, Donors, Beneficiary Schools, Communities & Private Sector
	39. Provision of financial assistance to brilliant but		Inadequate funds to support financial assistance to brilliant but	financial assistance provided to brilliant but						20,000			DA	DDE. RCC, GES, MOE, MLGRD, MP, CSO, Donors, Beneficiary







	needy students in the District	District Wide	needy students in the District	needy students							-	-		Schools, Communities & Private Sector
	40. Support to my first day at school	District wide	Low enrollment in the district	Increase enrolment						10,000.00			DA	DDE. RCC, GES, MOE, MLGRD, MP, CSO, Donors, Beneficiary Schools, Communities & Private Sector
	41. Promote girl child education	District Wide	Inadequate equal space for girl child education in the District	No. of girls supported						20,000.00	-	-	DA	DDE. RCC, GES, MOE, MLGRD, MP, CSO, Donors, Beneficiary schools, Communities & Private Sector
	42. Support the school feeding programme	District Wide	Inability of parents to afford hot meal for pupils in schools in the District	No. of schools expanded in GSFP						200,000.00	-	-	DA	DDE. RCC, GES, MOE, MLGRD, MP, CSO, Donors, Beneficiary Schools, Communities & Private Sector
	43. Provision of one (1) mock examination for public and	District wide	Inadequate mocks for the preparation	One mock exams conducted					10,000.00				DA	DDE. RCC, GES, MOE, MLGRD, MP, CSO, Donors,






	private JHS candidates		for the final year students										Beneficiary Schools, Communities & Private Sector	
	44.Support for District and Regional SHS debate and quiz competition	Selected School	Inadequate funds District and Regional SHS debate and quiz competition	Adequate funds District and Regional SHS debate and quiz competition								13,000.00	DA	DDE, RCC, GES, MOE, MLGRD, MP CSO, Donors, Beneficiary Schools, Communities & Private Sector
	45.Support for District and Regional sports and culture		Inadequate District and Regional sports and culture	Adequate District and Regional sports and culture								10,000.00	DA	DDE, RCC, GES, MOE, MLGRD, MP CSO, Donors, Beneficiary Schools, Communities & Private Sector
Adopted Objective: To ensure healthy lives and promote well-being for all ages														
Programme: Social Services Delivery														
	46. Complete the payment of Supply of Skilled laboratory equipment, stationery, furniture and Library books		Inadequate materials for effective health delivery	laboratory equipment and other materials supply completed								95,165.8	DA	GHS, MOH, Opinion leaders RHD, DPAT





	to Sampa Nurses Training School	Sampa NTC											
	47. Completion of Maternity Ward at Duadaso Health Centre	Duadaso	Lack of funds to Complete maternity ward	Percentage of workdone				126,693.7		-	-	DA	MOH, GHS, MHD, MPs beneficiary c'nities & Private
	48. Completion of Maternity Ward at Goka Health Centre	Goka	Lack of funds to Complete maternity ward	Percentage of workdone				28,937.6		-	-	DA	MOH, GHS, MHD, MPs beneficiary c'nities & Private
	49. Construction of 1 no. 2 bedroom Semi Detach Nurse at Bonakire	Bonakire	Lack of funds to Complete maternity ward	Availability of funds for construction of Nurse quarter				365,867.00				DA	MOH, GHS, MHD, MPs beneficiary c'nities & Private
	50. Construction of General Ward at Seketia new health site	Seketia	Inadequate wards at the health centre	Adequate wards at the health centre					450,000.00			DA	MOH, GHS, MHD, MPs beneficiary c'nities & Private
	51. Construction of Theatre and Laboratory at		Inadequate theatre and Laboratory	Improve theatre and Laboratory								DA	MOH, GHS, MHD, MPs beneficiary

	Suma Health Centre	Suma Ahenkro									380,000.00		c'nities & Private	
	52. Construction of Walk ways and pavement at Sampa Government Hospital	Sampa	Inadequate Walk ways and pavement	Adequate Walk ways and pavement	→							800,000.00	DA	MOH, GHS, MHD, MPs beneficiary c'nities & Private
	53. Construction of Maternity ward at Jamera CHIP Compound	Jamera	Inadequate wards at the health centre	Maternity ward constructed at the health centre	→						350,000.00		DA	MOH, GHS, MHD, MPs beneficiary c'nities & Private
	54. World Health Day Celebration (AIDS, Malaria, hypertension, diabetes)	District Wide	Lack of funds World Health Day Celebration (AIDS, Malaria, hypertension, diabetes)	World Health Day Celebration (AIDS, Malaria, hypertension, diabetes) organized	→					10,000.00			DA	MOH, GHS, MHD, MPs beneficiary c'nities & Private
	55. Sensitization of midwives on prevention of maternal mortality	District wide	Inadequate sensitization midwives on prevention of maternal mortality		→						1,000.00		DA	DOH, GHS, DHD, MPs beneficiary c'nities & Private
	56. Community sensitization on substance abuse	District wide	Inadequate sensitization Community on substance abuse	Community sensitized	→									DOH, GHS, DHD, MPs beneficiary





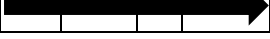
	(weed, tramadol etc)		(weed, tramadol etc)										DA	c'nities& Private
									6,000.00					
	57. Distribution of PPEs, waste bins and other items	District Wide	Inadequate PPEs, waste bins and other items -	Adequate PPEs, waste bins and other items -	→					20,000.00			DA	DOH, GHS, DHD, MPs beneficiary c'nities& Private
	58. Provision for the Adolescent reproductive health programme	District Wide	Teenage pregnancy is very higher	Teenage pregnancy has totally decrease	→						209,993		DA	DOH, GHS, DHD, MPs beneficiary c'nities& Private
	59. Support to GHS for district responsive programs	District wide	Inadequate funds for district responsive programs	district responsive programs held	→				12,000,00		-		DHD	DA, GHS GOG,MLG RD
	60. childhood illness prevention campaign (polio, measles etc)	District wide	Lack of funds to undertake childhood illness prevention campaign (polio, measles etc)	No. of campaigns carried out	→			5,000.00					DHD	DA FM stations , MOH, Opinion leaders RHD

61. Intensify home visit and community base health care delivery (EPI)	District wide	Lack of home visit and EPI	No. of home visit	/					6,000			DHD	DA , MOH RHD
62. fumigation of markets places	District wide	Availability of virus and bacteria	Market disinfected					-	-	-120,000.00	-	DA	GOG, MLGRD
63. Drilling and Mechanization of 8 No. Boreholes at selected communities	Selected communities	Lack of access to potable water	8 No. boreholes mechanised							200,000.00		Wks	DA,CWSA, TA Assembly members Nananometc
64. Drilling and Mechanization of 10 No. Boreholes at selected communities	Selected communities	Lack of access to potable water	Improve access. boreholes mechanised					500,000.00				Wks	DA,CWSA, TA Assembly members Nananometc
65. Construction of small-town piped water system at Duadaso I and II	Duadaso I and II	Lack of access to potable water	Potable water provided							200,000.00		Wks	DA,CWSA, TA Assembly members Nananometc
66. Construction of 1. No.10 seater Aqua Privy Toilet and rehabilitation 2 existing	Jankufa	Inadequate public toilet facilities	Improve Availabilities of public toilet								220,000.00	Wks	DA,CWSA, TA Assembly members Nananometc
67. Acquire, develop and manage final disposal site	Selected community	Lack of final disposal site	1No. final disposal									DA	DA, CWSA, TA

				site acquired			96,000.00					Assembly members Nananom, etc
	68. Education of the public to construct household latrine by adopting the use of DIGNI LO Concepts to control CLTS	Asiri, Jankuf and others	Open defecation in the communities	Reduce open defecation					1,000.00		DA	DA, CWSA, TA Assembly members Nananometc
	69. Acquire and supply 10 refuse containers to vantage points	District wide	Lack of toilet facilities	50 No. containers acquired			30,000.00				DA	DA, CWSA, TA Assembly members Nananometc
	70. Review and update the district Environmental Sanitation Action Plan	Sampa	Poor Sanitation conditions	AESAP reviewed and updated			-	15,000	-	-	DA	DA, CWSA, Assembly members Nananom
	71. Dislodging of public and household latrine	District wide	Poor sanitation practice	Improve sanitation practice				43,000.00			DA	DA, CWSA, TA Assembly members Nananometc

	72. Seizing of stray animals in the District	District wide	Availability of stray animals in the District	Reduce stray animals in the District					500.00		DA	DA, CWSA, Assembly members Nananom
	73. Conducting of market sanitation to ensure safety food items and organize Clean up exercise	Major market	Poor market Sanitation	improve market sanitation					300.00		DA	Zoomlion, MLGRD, EHU, MHD, EPA, T&CPD Traditional Authorities, Communities
Social Welfare and Community Development	74. Identification referral & registration of indigents, LEAP beneficiaries, School feeding pupils & PWDs health insurance cards to Jaman North, National Health Insurance Authority for renewal	Morle, Asantekrom, Asiri, Jankufa, Globete, Mayera, Sampa, Bonakire, Suma, Dawiri, ponkor I&II, Adadiem, Asuokor and others	Indigents, LEAP beneficiaries, School feeding pupils & PWDs health insurance cards referred	Percentage of indigents, LEAP beneficiaries, school feeding pupils & PWDs health insurance cards referred to Jaman North NHIA for renewal					-4,3200.00	1,800	CDSW	Assembly Members Unit Committee Members TA, Religious leaders, DA,
a. Social Protection												
c. Child rights and protection	75. Conduct PWDs needs assessment and provide appropriate assistance &	Duadaso I & II, Buni, Yawtwene krom, Buko, Jamera,	To provide appropriate assistance & acquisition of employable	Percentage of PWDs assisted and with skills acquisition							DA	DSWCD, PWD's, Assembly Members, Traditional Leaders

	acquisition of employable skills	Kabile, Nsonsomea, Febi and others	skills to PWDs					89,500.00						
	76. Provision for MP's Social Services support programmes	District Wide	Inadequate social services support	Improved social services support				400,000.00					MP	DA, MLGRD, RCC
	77. Cash support to orphans & vulnerable children and their caregivers, the aged, disabled through Livelihood Empowerment Against Poverty (LEAP)	Morle, Asantekrom, Asiri, Jankufa, Globete, Mayera, Sampa, Bonakire, Suma, Dawiri, ponkor I&II, Adadiem, AsuokorDuaso I &II, Buni, Yawtwenekrom, Buko, Jamera, Kabile, Nsonsomea, Febi and others	Number of LEAP beneficiaries supported	Number of beneficiaries supported				-					DA	DSWCD, Judiciary
	78. Care for abandoned children, destitute, aged and repatriation of needy and	Sampa	Number of people cared for	Abandoned children,					3,400.00				DA	DSWCD, CSOs, Decentralized Depts.,

	homeless children			destitute, aged cared for								
	79.Support knowledge base on worst form of child labour (WFCL), human trafficking, teenage pregnancy through community meetings & radio discussions	Duadaso I &II, Buni, Yawtwenekrom, Buko, Jamera, Kabile, Nsonsomea, Febi	Number of people reached through community & radio meetings	Percentage of people sensitized		2,000					DA DA	DSWCD, CSOs, Decentralized Depts.,
	80. Supervision of Bangana Residential Home	Sampa	Number of residential homes supervised	Residential home supervised		2,000					DA	DSWCD, CSOs, Decentralized Depts.,
	81.Identification, registration & supervision of Day Care Centres	District Wide	Number of Day care centres identified, registered & supervised	Day care centres identified, registered & supervised			2,350.00				DA DA	DSWCD, CSOs, Decentralized Depts.,
	82. Arbitration of cases under child maintenance, paternity, custody/access		Child maintenance, Paternity, custody/access	Arbitration of cases handled successfully			2,350.00					DSWCD, CSOs,

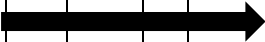

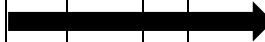
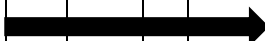
	&General Welfare and Court case	Sampa	cases brought to the office									DA	Decentralized Depts.,
	83. Provide Hospital welfare services to paupers, destitute & HIV/AIDS patients	Sampa	No. of persons provided with hospital welfare services	Percentage of persons provided with hospital welfare services				4,000.00	3,500.00			DA	DSWCD, CSOs, Decentralized Depts.,
	84. Support women & groups with income generating skills	Duadaso I & II, Buni, Kabile, Seketia, Asuokor, Mayera, Kokoa, Asiri, Jinankor	Lack of funds to set up business	Women with income generation skills supported				4	2,500.00			CDSW	NBSSI Opinion leaders, DA, MGCSP
	85. Collaborate with other agencies & NPOs to carry out activities geared towards improved living conditions	Sampa, Duadaso, Jmera, seketia, suma, Goka, Asiri/Jankufa	Lack of idea on expected programmes	Knowledge based increased and initiate projects & set up				2,800	1,500.00			CDSW	NBSSI Opinion leaders, DA, MGCSP
d. Women Empowerment and Gender Mainstreaming	86. Identify 10 boys and 20 girls school dropout and facilitate them back to school	Selected com	High school drop out	10 boys and 20 girls school dropout and facilitate						2,000.00		CDSW	Assembly Members TA, Religious leaders, GAB, DA, MGCSP




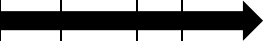
				them back to school										
Birth and Death	87. Public sensitization on the importance of birth registration	District Wide	Limited data on birth registration in the district	Citizens educated on the importance of birth and death registration	→						3,000		Birth and Death	Assembly Members TA, Religious leaders, GAB, DA, MGCSP
	88. Registration of Birth and Death persons	Sampa	Limited data on birth and death registration in the district	No of births & death registered by the end of the year	→						5,000.00		Birth and Death	Assembly Members TA, Religious leaders, GAB, DA, MGCSP
Statistics	Objective: To enhance the use of statistics for evidence based decision making													
	89. Conduct monthly market survey at the sampa market	Sampa	Inadequate market data in the District	Availability of market data	→					1,200.00			Dept of Statistics	TA, DA, Assembly Members, unit com.
	90. Procurement of 1No. printer, Measuring scale, filing cabinet	Sampa	Inadequate printer, Measuring scale, filing cabinet	Availability of printer, Measuring scale, filing cabinet	→						5,400.00		Dept of Statistics	TA, DA, Assembly Members, unit com.
	91. Collection of business data in the district	District wide	Inadequate Business data in the District	Availability Business of data in the district	→					2,000.00	1,300.00		Dept of Statistics	TA, DA, Assembly Members, unit com.
DEVELOPMENT DIMENSION THREE: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT														

Adopted Goal: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all

Adopted Objective: To Create and sustain an efficient and effective transport system that meet user needs

Programme: Infrastructure Delivery and Management

Works Dept.	92. Organize 4 No. administrative and technical committee meetings	Sampa	Limited data on spatial planning	4 no. meetings organized		-	1,500.00	4,000.00		Works Dept	DA, MLGRD, TA
	93. Facilitation Supply and Maintenance of street Lights	District wide	Lack of streetlights	Streetlights provided and maintained		450,000.00				Works Dept.	DA, Assembly members Traditional Authorities, Private sector/ developers
	94. Participation in survey's and censuses	Accra	Poor skills in Survey and Censuses	Improved skill in Survey and Censuses			11,500.00			GoG	DA, MLGRD and RCC
	95. Completion of open up suma ahenkro access roads	Suma	Poor access roads	Improve access roads		18,105.10				Works Dept.	DA, Assembly members Traditional Authorities, Private sector/ developers

		Selected communities	Poor access roads	Improve access roads											220,000.00									Works Dept.	DA, Assembly members Traditional Authorities, Private sector/ developers	
			Inadequate training for artisans	Artisans trained																					Works Dept	DA, Assembly members Traditional Authorities, Private sector/ developers
		District Wide	Lack of Capacity workshop for engineering class	Capacity workshop for engineering class organized																					Works Dept	DA, Assembly members Traditional Authorities, Private sector/ developers
		District wide	Poor nature of feeder	Improved feeder																					Wks Dept	DA, TA Assembly

			roads in the district	roads in the district					420,000.00		150,000.00			Members Nananom	
	100. Provide designs and bills of quantities (BOQs) for all projects	Works office	Limited data on bills of quantities	all projects have designs and BoQs	→						3,000.00			Works Dept	DA, DFR, TA Assembly members Nananometc
	101. Fencing of DCE's Residence	Sampa	Insecurity at DCE's Residency	Improved security at DCE's Residency	→				233,670				DA	MLGRD, RCC	
	102. Supervision and regulation of Infrastructure development	District wide	Lack of supervision	Infrastructure development supervised and regulated	→						3,000.00			Works Dept	DA, DFR, TA Assembly members Nananometc
	103. Procurement and Maintenance, Rehabilitation, Refurbishment and update of Assets	District wide	Lack of maintenance of assets	Communities connected to electricity	→				50,000.00		370.821			Wks	Da, TA Nananom, Assembly Members

Physical Planning	104. Organize monthly technical Sub and Spatial planning committee meetings	Sampa	Limited data on spatial planning	4 no. meetings organized	→					48,000.00			PPD	DA, MLGRD RCC
	105. Prepare settlement layout for 5 communities	Selected communities	Limited data on spatial planning	10 communities layout prepared	→				50,000.00				PPD	DA, Com, TA, Assembly members, RTCP
	106. Continue the Street Naming Exercise on Suma, Asiri Goka Duadaso 1&2	Suma, Asiri Goka Duadaso 1&2	Limited data on spatial planning	Suma Goka Asiri and Duadaso communities streets named	→				120,000				PPD	DA, BRCC, TA, Assembly, Media
Objective: To promote effective disaster prevention and mitigation and climate change effects														
Disaster (NADMO)	107. Organize public education/sensitization and awareness creation campaigns on the causes, effects and prevention of bushfires and environmental degradation in the District	District wide	Limited knowledge of citizenry on bush fire technicalities	Awareness created on effects of bushfire	→		→		15,400.00				NADMO	DA, EPA, Fire Service, TA, Assembly members, Unit com. MOFA
	108. Daily patrol of district by the Anti-Bushfire	District Wide	Rampant occurrence of bush fires	Daily patrols conducted	→				8,600.00				NADMO	DA, EPA, Fire Service, TA,

	Task Force to prevent bushfires		in the district										Assembly members, Unit com. MOFA	
	109. Train Disaster Prevention Volunteers from the nine (9) zones in the control of bush and domestic fires	Sampa	Inadequate Train for Disaster Prevention Volunteers from the nine (9) zones in the control of bush and domestic fires	Adequate Train for Disaster Prevention Volunteers from the nine (9) zones in the control of bush and domestic fires	→				5,520.00				NADMO	DA,EPA, Fire Service, TA, Assembly members, Unit com. MOFA
	110. Planting of trees in senior high schools to Avert Climate Change	All Senior High Schools in the District	High exposure to climate risk factors	Planting of trees at SHS done	→				1,950.00				NADMO	DA,EPA, Fire Service, TA, Assembly members, Unit com. MOFA
	111. Organize DDMC Meeting	Sampa	Inadequate meeting for DDMC	Adequate meeting for DDMC	→				2,600.00				NADMO	DA,EPA, Fire Service, TA, Assembly members, Unit com. MOFA
	112. Harvesting and marketing of DVGs foodstuffs	Sampa	Lack of marketing DVGs foodstuff	Improve marketing DVGs foodstuff	→				2,600.00				NADMO	DA,EPA, Fire Service, TA, Assembly members, Unit com. MOFA

	113. Organize Clean up exercise	All electoral areas	Inadequate clean up exercise	The various communities in the district were cleaned	→				15,000.00				NADMO	DA,EPA, Fire Service, TA, Assembly members, Unit com. MOFA
	114. Organize Radio Talk Shows on causes and effects of climate change	Sampa	Inadequate information on NADMO activities	adequate information on NADMO activities	→				1,800.00				NADMO	DA,EPA, Fire Service, TA, Assembly members, Unit com. MOFA
	115. Organize Disaster Volunteer Groups (DVGs) to cultivate climate resistant crops and monitoring their activities	Suma	High exposure to climate risk factors	DVGs cultivate climate change resistant crops			→		1,753.00				NADMO	DA,EPA, Fire Service, TA, Assembly members, Unit com. MOFA

DEVELOPMENT DIMENSION FOUR: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

Goal: To Promote peaceful and inclusive societies for sustainable development access to justice for all

Objective: Enhance public safety, effective decentralized administration, accountability and participation

Central Administration- Mgt. and Adm.	116. Completion of 1 No. Department office at Sampa (Formerly Magistrate Court)	Sampa	Inadequate office space	Provide office	→				30,000.00	-			DA	GOG,MLGRD Private Sector
	117. Acquisition of 1 no. Office power Generator	Sampa	Power fluctuation (Lack of	Adequate power for office work	→				50,000.00				DA	MLGRD, GoG, RCC

			power generation											
	118. Provision for Monitoring and Evaluation of development projects	District Wide	Uncompleted projects	Rolled over projects supervised and monitored							80,000.00		DA	Traditional Authorities, Assembly Members. Decentralized Departments
	119. Completion of 1 No. Sore complex District Assembly Administration Block	Sampa	Limited space for human resource in existing block	Improve space for human resource in existing block									DACF	DA, Traditional Authorities, Assembly Members. Decentralized Departments
	120. Organize assembly, management, departmental, committees and other meetings	Sampa	Lack of assembly, management, departmental, committees and other meetings	Assembly, management, department, committees and other meetings were organized					40,000.00	-	40,000.00	-	DA	MLGRD, Decentralized Departments, Assembly members Private sector
	121. Up-date of the District database and Reviewing MTDP (2022-2025)	Sampa	Inadequate for the up-date of the District database	Up-date of the District database was done					30,000.00		10,000.00	-	DA	DPCU members Decentralised depts.

	122 Provision for Budget and Plan preparation								30,000.00		10,000.00		DA	DPCU members Decentralized depts.
	123. Provision for NACAP activities	Sampa	Inadequate provision for NACAP activities	Provision for NACAP activities were made						-	30,000.00	-	DA	RCC, MLGRD, NALAG,
	124. Provision for protocol services	Sampa	Inadequate provision for protocol services	Funds for protocol services available					70,000.00		-	-	DA	RCC, MLGRD, NALAG,
	125. Provision for audit committee meeting	Sampa	inadequate of audit committee meeting	Funds provided for audit committee meeting							25,000.00		DA	MLGRD, Decentralized Departments, Assembly members
	126. Supply of Visitors' chair, Executive chair, Laptops and Printers	Sampa	Inadequate Visitors' chair, Executive chair, Laptops and Printers	Visitors' chair, Executive chair, Laptops and Printers supplied						20,000.00			DA	MLGRD, Decentralized Departments, Assembly members

	127. Support to traditional authorities	District Wide	Lack of support to traditional authorities	Traditional authorities supported	→			20,000.00		DA	Decentralized Departments, Assembly members
	128. Security Operations in the District	Sampa	Inadequate security operation	Provision made for security operation	→			60,000.00		DA	MLGRD, Decentralized Departments, Assembly members
	129. Procure office supplies and consumables	Sampa	Lack of office supplies and consumables	office supplies and consumables provided	→	30,000.00		20,000.00		DA	GOG, MLGRD Private Sector
HRM	130. Organize refresher training for key staff and new staff on IGF mobilization, Record management and Minds taking ITC	Sampa	Inadequate Training of staffs on IGF mobilization, Record management and Minds taking ITC	Staff trained on IGF mobilization, Record management and Minds taking ITC	→	-	38,977.00			DA	GOG, MLGRD Private Sector
	131. Provision for manpower and skills development / career progression courses of staff	Sampa	Inadequate provision for manpower and skills development	manpower and skills development were made	→	30,000.00		-	-63,000.00	DA	RCC, MLGRD, NALAG,

Popular Participation	132. Provision for Officials/National Celebrations	District Wide	Inadequate provision for Officials/National Celebration	National Celebration organized	→	85,000.00			20,000.00	-		DA	RCC, MLGRD, NALAG,
	133. Provision for Citizen participation in local governance (Organize Town Hall, Meet the Press etc. fora with citizens)	District Wide	Low level participation in the local governance	High level Citizen participation in local governance	→		40,000.00	-	-	-		DA	MLGRD Private sector
	134. Support to district sub structures and sub-committee	All Area Councils	Inadequate logistics for district sub structures	Provision for district sub structures	→				50,000.00	-		DA	MLGRD, DTC, RTRB/RCC & Private Sector