






JAMAN NORTH DISTRICT ASSEMBLY

COMPOSITE ANNUAL ACTION PLAN FOR 2021





DEVELOPMENT DIMENSION ONE: ECONOMIC DEVELOPMENT														
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget (GHC)				Implementing Agencies	
					1 st	2 nd	3 rd	4 th	DACF	GoG	IGF	Others	Lead	Collaborating
Adopted Goal: Promote and Sustain Microeconomic Efficiency														
Adopted Objective: Ensure Improved Fiscal Performance and Sustainability														
Program: Financial Management														
Sub-Program: Finance and Revenue Mobilization	1.Training of Revenue Collectors on revenue generation techniques	Sampa	Revenue under performance	Revenue collectors trained					-	-	5,000.00		Finance Dept.	Traditional DA, Authorities , Assembly Members .revenue collectors
	2.Organize quarterly Meeting with Revenue collectors	Sampa		4 Meetings organised					-	-	5,000.00		Finance Dept.	DA, Rev. collectors, Traders, GPRTU, Assembly Members
	3.Hold quarterly Meetings with rate payers	Sampa		4 Meetings organised					-	-	6,000.00		Finance Dept.	DA, Rev. collectors, Traders, GPRTU, Assembly Members
	4.Undertake public education on payment of	District wide	Low knowledge on the need to pay taxes	Public educated on tax payment					-	-	8,000.00		Finance Dept	DA, Rev. collectors, Traders, GPRTU,

	taxes and property rates													Assembly Members
	5.Use of taskforce to compliment revenue collectors in revenue mobilization	Sampa	Low revenue for developmental activities	taskforce used revenue mobilization	→							6,500.00	Finance Dept.	DA, Controller Dpt, staff
	6.Organize Refresher training on the use of Ntoboa Software for printing of Bills	Sampa	Inadequate Knowledge base of Staff and scheduled officers on use of Software	Staff and other scheduled officers trained on the use of software	→							6,500.00	Finance Department	DA, Controller Dpt, staff
	Objective: Improve efficiency and competitiveness of SME, Development of Local Economy and Trade and Industry													
Trade														
LED	7.Support the operation of 50 SMEs in various trades	District wide	Lack credit and technical support for SMEs	50 SMEs supported	→				20000.00	-	8000.00		BAC	NBSSI,D A, Private sector, NGOs
	8.Facilitate the establishment of NBSSI/BAC in the district	Sampa	Lack office to provide support for growth of businesses	NBSSI Office established and functional	→								BAC BAC	NBSSI,D A, Private sector, NGOs
	9.Establishment of One	Sampa	Lack of value	One Factory					60,000			150,000	BAC	Trade and

	Cashew Processing Factory in the district		addition to the cashew nuts	establishe d										Industry, TA, Private Sector
	10.Extensio n of Electricity to new sites of selected communitie s	District wide	Lack electricity in some communiti es	Commun ities connecte d to electricit y					70,000.00				Wks	Da, TA Nananom , Assembly Members
	11.Supply of electricity poles	District wide	Lack electricity in some communiti es	Commun ities connecte d to electricit y									Wks	Da, TA Nananom , Assembly Members
	12.Mainten ance of street lights	District wide	Lack electricity in some communiti es	Commun ities connecte d to electricit y					68,250.00				Wks	Da, TA Nananom , Assembly Members
	13.Procurem ent and Maintenance , Rehabilitatio n, Refurbishme nt of Assets	District wide	Lack of mainten ance of assets	Commun ities connecte d to electricit y					14000.00				Wks	Da, TA Nananom , Assembly Members
Tourism	14.Develop ing of 2 no tourist site	Jinini and	Under developed tourist	2 tourist sites					50,000				BAC	Trade and Industry, TA,



	to boost economic development	Asoukor	sites hampering economic growth	developed										Private Sector
	15.Completion of Pavement of Sampa Market	Sampa	Poor state of Sampa Market	Percentage of work done						-	484,224.00	-	DA	GOG,ML GRD Private Sector
Agric Development	Goal: Promote Industrialization and sustainable agriculture													
	Objective: Establish agro based industries and increase agric productivity for employment and economic growth													
	16.Organize 4 RELC Planning Session meeting	Sampa, Suma, Goka and Sunyani zones		4 RELC Meetings organised						4,000			MOF A	DA, RCC, Farmers
	17.Organise review and technical meetings	Sampa		Review and Technical meeting organised						2,000			MOF A	DA, RCC, Farmers
	18.Organise capacity building workshop for staff on techniques in modern farming methods	Sampa		Capacity building workshop organised						1,000			MOF A	DA, RCC, Farmers
	19.Organize and Procure Items for National	Selected community	Lack of motivation for farmers	Farmer Day Celebration organised					85,000.00				MOF A	DA, RCC, Farmers

	Farmers' Day Celebration													
	20. Conduct 100 Home and farm visits	District wide	Inadequate knowledge of farmers	100 home visits conducted						4,000			MOF A	DA, RCC, Farmers
	21. Establishment of 500,000 cashew seedlings under PERD Programme	District wide	low quality of agricultural produce	500,000 seedlings established					15,000				MOF A	DA, RCC, Farmers
	22. Organize Training for 800 farmers on various areas: agronomic practices, FAW, pest and disease, pruning	Sampa	Farmers low knowledge in the control of disease pest and other farming practices	800 Farmers trained						2,000			MOF A	DA, RCC, Farmers
	23. Continuation of the implementation of Government flagship program on Planting for Food and	District Wide	Lack of jobs for the youth	500 youth engaged in the programme								10,000	MOF A	DA, RCC, Farmers

	Jobs programme													
	24.Continuation of the implementation of Government flagship programs on Rearing for Food and Jobs Programme	District Wide	Lack of jobs for the youth	500 youth engaged in the programme	→							10,000	MOFA	DA, RCC, Farmers
	25.Vaccination of 9,000 poultry birds, livestock and domesticated pets	District Wide	High risk of birds, livestock and pets to disease	9000 birds, livestock and pets Vaccinated	→					1,000			MOFA	DA, VET Farmers
	26.Sensitize farmers on improved cashew production	District Wide	Lack of assistance for farmers on improved cashew production	Farmers assisted on improved cashew production	→					400,000.00	-	600,000.00	DDA	MOFA DA, ADRA, Traditional Leaders, Private Sector
	27.Training and supporting of farmers in Beehives	Duadas o Jamera Suma	Inadequate training of farmers in beehives to do	Farmers trained in beehives to do	→					-	-	20,000.00	DDA	MOFA DA, ADRA, Traditional Leaders,

	to do Beekeeping		beekeepin g	beekeepi ng										Private Sector
	28.Monitori ng of agric activities	District Wide		8 monitorin g of agric activities conduce d						1,000			MOF A	DA, VET Farmers

DEVELOPMENT DIMENSION TWO: SOCIAL DEVELOPMENT

Adopted Goal: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all

Adopted Objective: To Enhance quality teaching and learning

Programme: Social Services Delivery

Education and Youth Developme nt	29.Provision 7,000 desks for some basic schools in the district	District wide	Lack furniture for basic schools	1200 Mono desk provided								300,00 0.00	DA	GES, MoE, GETFund, Opinoi n leaders
	30.Constructio n of 2 No. 2 unit KG classroom blocks with ancillary facilities for some basic schools	Kokosu a, Asantek rom	Lack of KG facilities	2 No. 2- unit KG Block Provided provided								600,00 0.00	DA	GES, MoE, GETFund, Opinoi n leaders
	31.Constructio n of 2 No. 6- unit classroom blocks with ancillary facilities for some basic schools	NASEC Model Duadas o No.2 R/C	Lack of KG facilities	2 No. 2- unit KG Block Provided provided								600,00 0.00	DA	GES, MoE, GETFund, Opinoi n leaders

	32.Construction of 3 No teachers bungalows with ancillary facilities for some selected deprived schools in the district.	Adinkrom AME Zion and Korase D/A	Lack of Accommodation facilities	2 No. 6-unit bedroom bungalows Provided provided	→							800,000.00	DA	GES, MoE, GETFund, Opinoins leaders
	33.Construction of 1 No. 2 Bedroom Teachers Quarters at Duadaso 1	Duadaso 1	Lack of teachers accommodation	Teachers accommodation constructed	→							240,000	DA	GES, MoE, DPAT, Opinoins leaders
	34.Completion of 6 Unit classroom Block with ancillary facilities at Morle Presby Primary School	Morle	Inadequate classroom block	6 Unit Classroom pavilion block constructed at Morle	→					189,282.00			DDE	DA, GOG, GES, ML GRD and RCC
	35.Completion of 1 No. 3 unit classroom block with ancillary facility	Jankufa	Inadequate funds for payment for construction of 3 unit classroom block with	Completed	→					63,000.00	-	-	DA	MDE. RCC, MP, GES, MOE, MLGRD, CSO, Donor, Beneficiary Schools,

			ancillary facility -											Communities & Private Sector	
	36.Completion of 1No. 6-Unit Classroom Block	Bonakire	Inadequate classroom block	6-Unit Classroom block constructed						72,325.7				DACF	DA, MLGRD, RCC
	37.Completion of 1No. 6 Unit classroom block with ancillary facility at Duadaso II Pentecost primary school	Duadaso II	Inadequate classroom for teaching and leaning	Percentage of work done						214,847.00	-	-		DA	GES, MDE, NGOs, GOG, MA
	38.Completion of 1 No. 3-Unit Classroom Block with ancillary facilities	Adinkrakrom	Inadequate classroom for teaching and leaning	Percentage of work done						214,791.00				DA	MDE. RCC, GES, MOE, MLGRD, VRA, CSO, Donors, Beneficiary Schools, Communities & Private Sector
	39.Completion of 1 No. 3-Unit Classroom Block with ancillary facilities	Buko DA Primary	Inadequate classroom for teaching and leaning	Percentage of work done						194,993.00				DA	MDE. RCC, GES, MOE, MLGRD, VRA, CSO, Donors,

														Beneficiar y Schools, Communiti es & Private Sector
	40.Construction of 1No. 6 Unit classroom block at Duadaso Secn/Atec	Duadaso	Inadequate classroom for teaching and leaning	Percentage of work done						360,000.00			DA	MDE. RCC, GES, MOE, MLGRD, MP, CSO, Donors, Beneficiar y Schools, Communit ies & Private Sector
	41.Construction of 1No. 3 Unit classroom block at Yawtwe nekrom	Yawtwe nekrom	Inadequate classroom for teaching and leaning	Percentage of work done					240,000.00				DA	MDE. RCC, GES, MOE, MLGRD, MP, CSO, Donors, Beneficiar y Schools, Communit ies & Private Sector
	42.Provision of financial assistance to brilliant but	District Wide	Inadequate funds to support financial	Percentage of						20,000.00	-	-	DA	DDE. RCC, GES, MOE,

	needy students in the District		assistance to brilliant but needy students in the District	work done										MLGRD, MP, CSO, Donors, Beneficiary Schools, Communities & Private Sector
	43. Conduct of 1 Mock Exam from 62 JHS candidates	Sampa		Mock Exam conducted					7,000					GES DA, MoE, Teachers
	44. Promote girl child education	District Wide	Inadequate equal space for girl child education in the District	No of girls supported						20,000.00	-	-		DA DDE, RCC, GES, MOE, MLGRD, MP, CSO, Donors, Beneficiary Schools, Communities & Private Sector
	45. Support the school feeding programme	District Wide	Lack parents to afford hot meal for pupils in schools the District	No of schools expanded in GSFP						200,000.00	-	-		DA DDE, RCC, GES, MOE, MLGRD, MP, CSO, Donors, Beneficiary Schools,

														Communities & Private Sector
Health Service Delivery	Adopted Goal: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all													
	Adopted Objective: To ensure healthy lives and promote well-being for all ages													
	Programme: Social Services Delivery													
	46.Upgrading of Jamera CHPS Compound to Health center	Jamera	Lack of high order services	CHPS Compound upgraded into Health Centre					200,000				DA	GHS, MOH, Opinion leaders RHD
	47.Construction of 2No.staff accommodation at Bonakire and Amanfoso CHPS Compounds	Bonakire and Amanfoso	Lack of staff accommodation	2 No. staff accommodation constructed					500,000				DA	GHS, MOH, Opinion leaders RHD
	48.Completion of 1 No. 2 Bedroom Nurses Quarters	Kokosua 2	Inadequate accommodation for Health workers	Improved accommodation for health workers								245,494.89	DA	MOH, GHS, MHD, MPs beneficiary communities & Private
	49.Construction of 1 No. 2-Bedroom Semi Detached Staff Accommodation at Mayera Health Center	Mayera	Lack of staff accommodation	1 No. 2 Bedroom staff accommodation constructed								310,000	DA	GHS, MOH, Opinion leaders RHD, DPAT

	50.Construction of 1 No. 2-Bedroom Staff Accommodation at Kokoa Health Center	Kokoa	Lack of staff accommodation	1 No. 2 Bedroom staff accommodation constructed							240,000	DA	GHS, MOH, Opinion leaders RHD, DPAT
	51.Construction of 1 No. 3 Bedroom Accommodation at Kabile Health Center	Kabile	Inadequate accommodation for Health workers	Improved accommodation for health workers							200,000.00	DA	MOH, GHS, MHD, MPs beneficiary c'nties & Private
	52.Construction of 1 No. 3 Bedroom Staff Accommodation	Dawiri	Inadequate accommodation for Health workers	Improved accommodation for health workers							170,000.00	DA	MOH, GHS, MHD, MPs beneficiary c'nties & Private
	53.Supply of Skilled laboratory equipment, stationery, furniture and Library books to Sampa Nurses Training School	Sampa NTC		No. of PLWHIV and OVCs identified and supported						155,166.00	-	DA	GAC, NHIS, MHD, GHS, NGOs, Asso. of PLWHIV
	54.Completion of 1 No CHPS Compound at Jinini	Jinini	Lack of funds to Completion of 1 No CHPS	Percentage of						15,830.00	-	DA	MOH, GHS, MHD, MPs beneficiary





			Compound at Jinini	workdone										c'nties & Private
	55.Completion of Maternity Ward Duadaso Health Centre	Duadaso	Lack of funds to Completion of 1 No CHPS Compound at Jinini	Percentage of workdone						190,860.00	-	-	DA	MOH, GHS, MHD, MPs beneficiary c'nties & Private
	56.Completion of Maternity Ward Goka Health Centre	Goka	Lack of funds to Completion of 1 No CHPS Compound at Jinini	Percentage of workdone						190,722.00	-	-	DA	MOH, GHS, MHD, MPs beneficiary c'nties & Private
	57.Provision for the Adolescent reproductive health programme	District Wide	Teenage pregnancy is very higher	Teenage pregnancy has totally decrease								209,993.00	DA	DOH, GHS, DHD, MPs beneficiary c'nties & Private
	58.Supply drug to sustain clinical services	District Wide	Inadequate drug to sustain clinical services	Clinical cases managed efficiently						4636,169.73	-	-	DHD	DA, GHS GOG,ML GRD
	59.Support to GHS for district responsive programs	District wide	Inadequate funds for district responsive programs	district responsive programs held						10,000.00	12,000.00	-	DHD	DA, GHS GOG,ML GRD



	60.Support/Sensitize the public on the effects of Malaria, T.B and HIV	District wide	Lack of Attitudinal change	No. of campaigns carried out					5,000					DHD	DA FM stations , MOH, Opinion leaders RHD
	61.Organize mass campaign exercises on childhood illness such as Polio, Measles etc	District wide	Lack of Attitudinal change	No. of campaigns carried out						6,000				DHD	DA FM stations , MOH, Opinion leaders RHD
	62.Carrying out control measures on the outbreak of disease such as Covid 19, Ebola Meningitis etc	District wide	Lack of capacity during emergencies	No. of support given						6,000				DHD	DA FM stations , MOH, Opinion leaders RHD
	63.Provision of logistical support and Train 30 health staff on quality health service delivery	District wide	Lack of capacity during emergencies	No. of support given						6,000				DHD	DA , MOH, RHD
	64.Procure stationary and logistics for effective functioning of administration	District wide	Lack of capacity during emergencies	No. of support given						6,000				DHD	DA , MOH RHD
	65.Procurement and Distribution of	District Wide	Inadequate PPEs and waste bins	PPEs, waste bins and							50,000.00			DA	GOG, MLGRD







	PPEs, waste bins and other items			other items distributed										
	66.Mass sensitization exercise on Covid 19	District wide	Lack of mass education/sensitization exercise	Mass education/sensitization exercise conducted						1,000.00	-	-	DA	GOG, MLGRD
	67.Disinfection of markets and public places	District wide	Availability of virus and bacteria	Market disinfected					-	-	-	-	DA	GOG, MLGRD
Water and Sanitation	68.Drilling of 18 No Boreholes at selected communities	Selected communities	Inadequate access to potable water	8 No.boreholes drilled								150,000.00	Wks	DA, CWSA, Assembly members, EPA
	69.Maintenance of 8 No. boreholes	Kabile, AdadiemSuma, Kokoa	Poor maintenance of boreholes	8 boreholes maintained							4,000.00		Wks	DA,CWSA, TA Assembly members Nananom etc
	70.Drilling and Mechanisation of 8 No. Boreholes at selected communities	Jinakor, Kokoa, Yawtwe nekrom, Febi, Seketia, Kokosua, Morle and	Lack of access to potable water	8 No. boreholes mechanised							200,000.00		Wks	DA,CWSA, TA Assembly members Nananom etc

		Amanfo so												
	71.Mechanization of 10No. Boreholes	Selected Communities	Lack of access to potable water	10 No. boreholes mechanised						199,099.05			Wks	DA,CWSA, TA Assembly members Nananom etc
	72.Acquire, develop and manage final disposal site	Selected community	Lack of final disposal site	1No. final disposal site acquired						96,000	4,000.00		DA	DA, CWSA, TA Assembly members Nananom etc
	73.Construction of 2 No. gender sensitive institutional latrine	Selected institutions	Lack of toilet facilities	2 No. gender sensitive institutional latrines constructed					50,000				DA	DA, CWSA, TA Assembly members Nananom etc
	74.Facilitate in construction of DIGNI LO Toilets	Selected communities	Lack of toilet facilities	citizens adopting the concept						1,000			DA	DA, CWSA, TA Assembly members Nananom etc

	75.Acquire and supply 50 refuse containers to vantage points	District wide	Lack of toilet facilities	10 No. containers acquired						10,000			DA	DA, CWSA, TA Assembly members Nananom etc
	76.Public Education against environmental degradation	District Wide	Inadequate resources for solid waste management	Improve ment in solid waste management						5,000.00			DA	Zoomlion, MLGRD, EHU, MHD, EPA, T&CPD, Traditional Authorities , Communiti es
	77.Review and update the district Environmental Sanitation Action Plan	Sampa		AESAP reviewed and updated						15,000			DA	DA, CWSA, Assembly members Nananom
	78.Carry out door to door inspection by the Environmental Health Officers	District wide								15,000			DA	DA, CWSA, Assembly members Nananom
	79.Collection and evacuation of refuse to make the environment more habitable	District wide								15,000			DA	DA, CWSA, Assembly members Nananom

Social Welfare and Community Development a. Social Protection c. Child rights and protection	80.Sensitization of 10 Communities on disability issues through meetings	District Wide	Discrimination of PWDs in society	10 disabilities meeting were done in 4 communities						5,000.00	1,000.00 -		CDSW	Assembly Members Unit Committee Members TA, Religious leaders, , DA,
	81.Provision of Employable skills to 30 PWDs and monitor their activities and Procurement of trading items for PWDs empowerment	District Wide		20 PWDs given employable skills							211,000.00		CDSW	NBSSI Opinion leaders , DA, MGCSF
	82.Conduct PWDs needs assessment and provide appropriate assistance	District Wide		Needs assessment conducted and appropriate assistance given to PWDs						6.000			CDSW	TA, Religious leaders Assembly Members DA
	83.Conduct LEAP payment to beneficiaries	District Wide		Payment of LEAP done									CDSW	Assembly TA, Religious leaders,, DA,
	84.Monitor all beneficiaries of	District Wide		Monitoring							3,000		CDSW	Assembly Members



	PWDs LEAP GSFP and Child welfare			conducted										TA, Religious leaders, GAB, DA, MGCSP
	85.Educate and link up clients to access cards NHIS	District Wide		No of clients linked							1,000		CDSW	Assembly Members TA, Religious leaders, GAB, DA, MGCSP
	86.Support 30 abandoned and homeless children to reintegrate into their families	District Wide		30 abandoned and homeless children reintegrated					10,000				CDSW	Assembly Members TA, Religious leaders, GAB, DA, MGCSP
	87.Identify, conduct enquiry and recruit 10 street children for enrolment into vocational schools	District Wide	Lack of care for street children	Percentage of street children enrolled in the vocational schools							4,000		CDSW	Assembly Members TA, Religious leaders, GAB, DA, MGCSP
	88.Sensitize parents against child labour through the FM stations	District Wide									2,000		CDSW	Assembly members TA, Religious leaders, GAB, DA, MGCSP

d. Women Empowerment and Gender Mainstreaming	89.Support 10 women groups with income generating skills	Selecte d com.	Low incomes of women	women to engage in businesse s					12,000					CDSW	Assembly Members TA, Religious leaders, GAB, DA, MGCSP
	90.Education on Domestic violence	District Wide	Lack of knowledge on domestic violence	Citizen sensitized on domestic violence					4,000					CDSW	Assembly Members TA, Religious leaders, GAB, DA, MGCSP
	91.Sensitize Communities on Government Policies	District Wide	Lack of knowledge on govt policies	Citizen sensitized on governme nt polices					4,000					CDSW	Assembly Members TA, Religious leaders, GAB, DA, MGCSP
	92.Sensitize women in 5 rural communities to participate in decision making in governance at the local level	Selecte d com.	Low level of women participati on in local governanc e	5 rural communi ties to participat e in decision making					5,000					CDSW	Assembly members TA, Religious leaders, GAB, DA, MGCSP
	93.Identify 10 boys and 20 girls school dropout and facilitate them back to school	Selecte d com	High school drop out	10 boys and 20 girls school dropout and facilitate them							2,000			CDSW	Assembly members TA, Religious leaders, GAB, DA, MGCSP

				back to school										
	94.Organize capacity building for 10 men leaders and 10 women leaders on gender issues	Selecte d groups	Inadequate understand ing of gender issues	10 men leaders and 10 women leaders on gender issues							4,000		CDSW	Assembly Members TA, Religious leaders, GAB, DA, MGCSP
Birth and Death	95.Public sensitization on the important of birth registration	District Wide		Citizens educated on the importan ce of birth and death registrati on							3,000		Birth and Death	Assembly Members TA, Religious leaders, GAB, DA, MGCSP
	96.Registration of Birth and Death	Sampa		No of births &death registere d by the end of the year										
Objective: To enhance the use of statistics for evidence based decision making														
Statistics	97.Collection collation and compilation of data	District Wide		Data collected, collated and compiled							1,000.00		Dept of Statisti cs	TA, DA, Assembly Members, unit com.
	98.Undertake statistical literacy training	District wide		Statistica l literacy training									Dept of Statisti cs	TA, DA, Assembly Members, unit com.

				conducted										
	99.Participation in surveys and censuses	District wide		Surveys and censuses participated							500.00		Dept of Statistics	TA, DA, Assembly Members, unit com.

DEVELOPMENT DIMENSION THREE: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT

Adopted Goal: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all

Adopted Objective: To Create and sustain an efficient and effective transport system that meet user needs

Programme: Infrastructure Delivery and Management

Works Dept.	100.Maintaining 200 km length of Feeder Roads at selected communities	Suma, Sampa, Duadas o I&II, Buku, Kokosu aBoanki lekoko, Buni, Mayera	Poor road network and condition	Feeder roads maintained							240,000.00		Works Dept	DA, DFR, TA Assembly members Nananom etc
	101.Construction of 5 No. Culverts at the selected feeder roads in the District	District Wide	Poor road network and condition	Culverts constructed in 5 No. Communities								345,944	Works Dept	DA, DFR, TA Assembly members Nananom etc
	102.Construction of access roads at Suma	Suma	Poor road network and condition	Access roads constructed								220,000.00	Works Dept	DA, DFR, TA Assembly members Nananom etc
	103.Supply of Electricity		Inadequate electricity poles	No. of communities with					10,700					VRA, MP, ZCs,



	Poles at Sampa	Sampa		full coverage of electricity						-	-		Works Dept	Traditional Authorities, Private sector/developers
	104. Supply and Maintenance of Street lights	District Wide	Inadequate Street light	No. of communities supplied with street lights	→				90,000.00	-	-		Works Dept	VRA, MP, ZCs, Traditional Authorities, Private sector/developers
	105. Support for Self-Help Projects	District wide	Low communal spirit	Self Help Projects supported	→					60,000	7,000		Wks Dept	DA, TA Assembly Members Nananom
	106. Preparation of payment certificates (GETFUND).	Suma, Sampa, Duadaso I&II, Buku, Kokosua, Boankir e		3 No. certificate prepared	→					8,000.00	4,000.00		Works Dept	DA, DFR, TA Assembly members Nananom etc
	107. Provide designs and bills of quantities for all projects.	Wks office		all projects have designs and BoQs	→					20,000.00	1,000.00		Works Dept	DA, DFR, TA Assembly members

														Nananom etc
	108. Conduct inventory of public buildings for maintenance and data collection	District wide	Lack of maintenance and appropriate data	inventory of public buildings conducted							3,000.00		Works Dept	DA, DFR, TA Assembly members Nananom etc
	109. Supervise and organize Site Meetings	District wide	Lack of meetings	site meetings conducted							3,000.00		Works Dept	DA, DFR, TA Assembly members Nananom etc
Physical Planning	110. Organize 4 spatial planning meetings	Sampa		4 no. meetings organised							4,000		PPD	DA, Com,
	111. Organize 4 number technical committee meetings	Sampa		4 no. meetings organised							4,000		PPD	DA, Com,
	112. Educate public on permit processes and development of communities	District Wide		Education of public conducted							4,000		PPD	TA, Assem. Members, Unit Com,
	113. Prepare settlement	Selected		10 communities					10,000				PPD	DA, Com, TA, Assembly

	layout for 10 communities	communities		layout prepared										members, RTCP
	114.Continue the Street Naming Exercise on Suma, Asiri Goka Duadaso 1&2	Suma, Asiri Goka Duadaso 1&2		Suma Goka Asiri and Duadaso communities streets named					120,000					PPD DA, GIZ, TA, Assembly, Media
Objective: To promote effective disaster prevention and mitigation and climate change effects														
Disaster (NADMO)	115.Organize public education and awareness creation campaigns on the causes, effects and prevention of bushfires and environmental degradation in the District	District wide		Awareness created on effects of bushfire					1,000					NADMO DA,EPA, Fire Service, TA, Assembly members, Unit com. MOFA
	116.Daily patrol of district by the Anti-Bushfire Task Force to prevent bushfires	District Wide		Daily patrols conducted					1,000					NADMO DA,EPA, Fire Service, TA, Assembly members, Unit com. MOFA
	117.Training of Disaster Prevention Volunteers from the nine	Sampa		Volunteers trained on fires prevention					1,000					NADMO DA,EPA, Fire Service, TA, Assembly

	(9) zones in the control of bush and domestic fires													members, Unit com. MOFA
	118.Educate and sensitize the communities on causes, effects and prevention of rainstorms and Climate change	District Wide		Communities sensitised on effects of climate change					1,000					NAD MO DA,EPA, Fire Service, TA, Assembly members, Unit com. MOFA
	119.Organize Two -day workshop for staff on disaster management and reporting	Sampa		Two workshop organised					1,000					NAD MO DA EPA Fire Service, TA, Assembly members, Unit com. MOFA
	120.Planting of trees in senior high schools to Avert Climate Change	All Senior High Schools in the District		Planting of trees at SHS done					1,000					NAD MO DA,EPA, Fire Service, TA, Assembly members, Unit com. MOFA
	121.Organize Disaster Volunteer Groups (DVGs) to cultivate climate resistant crops	Suma		DVGs cultivate climate change resistant crops					1,000					NAD MO DA,EPA, Fire Service, TA, Assembly members,

														Unit com. MOFA
	122.Monitoring of DVG's activities	District Wide							1,000					NAD MO DA,EPA, Fire Service, TA, Assembly members, Unit com. MOFA
	123.Organize Radio Talk Shows on the effects of Climate Change			Radio Talk Shows on the effects of Climate Change organised					1,000					NAD MO DA,EPA, Fire Service, TA, Assembly members, Unit com. MOFA

DEVELOPMENT DIMENSION FOUR: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

Goal: To Promote peaceful and inclusive societies for sustainable development access to justice for all

Objective: Enhance public safety, effective decentralized administration, accountability and participation

Central Administration- Mgt. and Adm.	124.Completion of District magistrate Court House	Sampa	Inadequate office space for District magistrate Court	Percentage of work done						-	129,983.00	-	DA	GOG,ML GRD Private Sector
	125.Completion of 1 No. Department office at Sampa (Formerly Magistrate Court)	Sampa	Inadequate office space	Work on going						130,000.00	-	-	DA	GOG,ML GRD Private Sector

	126. Monitoring of development projects	District Wide	Uncompleted projects	Rolled over projects supervised and monitored					10,000.00	2,000.00	-	4,000.00	DA	Traditional Authorities, Assembly Members. Decentralized Departments
	127. Construction of 1 No. Administration Block	Sampa												
	128. Organize assembly, management, departmental, committees and other meetings	Sampa	Lack of assembly, management, departmental committees and other meetings	Assembly, management, departmental, committees and other meetings were organized					-	-	10,000.00	-	DA	MLGRD, Decentralized Departments, Assembly members Private sector
	129. Construction of 1 No. 5 -Bed Room Accommodation for staff	Sampa	Lack of Accommodation for staff	5 Bed room accommodation build								800,000	DA	MLGRD, DTC, RTRB/RC C & Private Sector
	130. Up-date of the District database and	Sampa	Inadequate for the up-date of the District database	Up-date of the District database was done						15,000.00	-	-	DA	DPCU members

	preparation of MTDP (2022-2025) and Budget													Decentralis ed depts.
	131.Monitori ng of projects		Inadequate monitorin g of projects	Up-date of the District database was done						15,000.00	-	-	DA	DPCU members Decentralis ed depts.
	132.Provision for NACAP activities	Sampa	Inadequate provision for NACAP activities	Provision for NACAP activities were made						-	20,000.00	-	DA	RCC, MLGRD, NALAG,
	133.Provisio n for protocol services	Sampa	Inadequate provision for protocol services	Funds for protocol services available						55,000.00	-	-	DA	RCC, MLGRD, NALAG,
HRM	134.Organiz e refresher training key staff and new staff on performance appraisal and service protocols	Sampa	Inadequate Training of staffs on service protocols and performance appraisal	Staffs were trained on service protocols and performa nce appraisal					-	-	15,000.00		DA	GOG, MLGRD Private Sector
	135.Trainin g of Managemen	Sampa	Inadequate training of unit	unit committe e and					-	-	6,000.00		DA	MLGRD, Decentraliz ed



	t and DISEC Members on Corporate governance and conflict resolution		committee and assembly members on local governme nt	assembly members were trained on local governm ent										Departmen ts, Assembly members
	136.Provision for manpower and skills development , career progression courses of staff	Sampa	Inadequate provision for manpower and skills developme nt	manpowe r and skills develop ment were made						52,000. 00	-	-	DA	RCC, MLGRD, NALAG,
Popular Participation	137.Provision for Officials/Nati onal Celebrations	District Wide	Inadequate provision for Officials/ National Celebratio n	National Celebrati on organize d						65,000. 00	-	-	DA	RCC, MLGRD, NALAG,
	138.Provision for Citizen participation in local governance (Organize Town Hall, Meet the Press etc. for with citizens)	District Wide	Low level participati on in the local governanc e	High level Citizen participat ion in local governan ce						17,000. 00	-	-	DA	MLGRD Private sector
	139.Support to district	All the area council	Inadequate logistics for	Provision for district						54,102. 00	-	-	DA	MLGRD, DTC,



	sub structures		district sub structures	sub structures										RTRB/RC C & Private Sector
	TOTAL								-	-				