




**JAMAN NORTH DISTRICT ASSEMBLY**

**COMPOSITE ANNUAL ACTION PLAN FOR 2023**

<b>DEVELOPMENT DIMENSION ONE: ECONOMIC DEVELOPMENT</b>														
<b>MDA Programmes and Sub-programmes</b>	<b>Activities (Operations)</b>	<b>Location</b>	<b>Baseline</b>	<b>Output Indicators</b>	<b>Quarterly Time Schedule</b>				<b>Indicative Budget (GHC)</b>				<b>Implementing Agencies</b>	
					<b>1<sup>st</sup></b>	<b>2<sup>nd</sup></b>	<b>3<sup>rd</sup></b>	<b>4<sup>th</sup></b>	<b>DACF</b>	<b>GoG</b>	<b>IGF</b>	<b>Others</b>	<b>Lead</b>	<b>Collaborating</b>
<b>Adopted Goal: Promote and Sustain Microeconomic Efficiency</b>														
<b>Adopted Objective: Ensure Improved Fiscal Performance and Sustainability</b>														
<b>Program: Financial Management</b>														
<b>Sub-Program: Finance and Revenue Mobilization</b>	1. Training of Revenue Collectors on revenue generation techniques	Sampa	Revenue under performance	Revenue collectors trained	➔				-	-	5,000.00		Finance Dept.	Traditional DA, Authorities, Assembly Members. revenue collectors
	2. Property Rate data collection and valuation and Monitoring	Sampa	Revenue under performance	Property Rate data collection and valuation and Monitoring done	➔				50,000.00	-	20,000.00		Finance Dept.	DA, Rev. collectors, Traders, GPRTU, Assembly Members
	3. Use of taskforce to compliment revenue collectors in revenue mobilization	Sampa	Low revenue for development activities	taskforce used revenue mobilization	➔							6,500.00	Finance Dept.	DA, Controller Dpt, staff
	4. Provision for Revenue improvement Action Plan	Sampa	Inadequate revenue for economic development	Availability of fund for economic development	➔				10,000.00		30,000.00		Finance Dept.	DA, Controller Dpt, staff

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<b>Objective: Improve efficiency and competitiveness of SME, Development of Local Economy and Trade and Industry</b>															
<b>Trade</b>															
<b>NBSSI/BAC (LED)</b>	5. Business registration for all visible sectors of SMEs with GEA, FDA etc and support the operation of 50 SMEs in various trades	District wide	Inadequate for Data on SMEs with GEA, FDA and others	Availability of data on SMEs with GEA, FDA and others				-	20,000.00	-			GEA	NBSSI, DA, Private sector, NGOs	
	6. Facilitate the establishment of One District Cashew processing factory in the district and organize SME's fair and exhibition	Selected community	No. Established cashew factory	Establishment of cashew factory	→						5,000.00		DA	NBSSI, Private sector and NGOs	
	7. Complete payment of sampa market pavement	Sampa	Inadequate pavement at the market	Improve pavement at the market	→						343,283.20		DA	GOG,MLG RD Private Sector	
	8. Completion of upgrading and pavement of Goka weekly market	Goka	Poor state of Goka Market	Percentage of work done	→						-	225,224.00	-	DA	GOG,MLG RD Private Sector
	9. Construction of Market shared with galvanized pipes at Asiri	Asiri	Inadequate market shared	Increase No. of market shared	→							70,000.00		DA	GOG,MLG RD Private Sector
<b>Tourism</b>	10. Developing of 2 no tourist site to boost	Krase and Asoukor	Under developed tourist sites	2 tourist sites developed	→				50,000				BAC	Trade and Industry, TA, Private	

	economic development		hampering economic growth											Sector	
<b>Agric Development</b>	<b>Goal: Promote Industrialization and sustainable agriculture</b>														
	<b>Objective: Establish agro based industries and increase agric productivity for employment and economic growth</b>														
	11. Organize 4 RELC Planning Session meeting	Sampa, Suma, Goka and Sunyani zones	Inadequate performance of machinery	4 RELC Meetings organised	→					4,800.00				MOFA	DA, RCC, Farmers
	12. Organize review and technical meetings	Sampa	Inadequate adherence to protocols	Review and Technical meeting organised	→					4,000.00				MOFA	DA, RCC, Farmers
	13. Build the capacity of 20 Staff on 2023 PFJ modalities and good agricultural practices to address climate change (modern farming methods)	Sampa	Land pollution and low farm yields	Capacity building workshop organised	→					36,000.00		33,100.00		MOFA	DA, RCC, Farmers
	14. Organize and Procure Items for National Farmers' Day Celebration	Selected community	Lack of motivation for farmers	Farmer Day Celebration organised	→				100,000.00					MOFA	DA, RCC, Farmers
	15. Form, train and equip 50 pruning and thinning gangs in the district under PERD	District wide	Inadequate pruning and thinning gangs	Increase pruning and thinning gangs	→				200,000.00					MOFA	DA, RCC, Farmers
16. AEs conduct 100 home and farm visits on	District wide	Inadequate knowledge of farmers	Weekly home visits conducted	→					4,000.00				MOFA	DA, RCC, Farmers	

	farmers activities and their activities reduces effects of climate change													
	<b>17.</b> Organize Training for 800 farmers on various areas: agronomic practices, FAW, pest and disease, pruning and also distribute 100,000 cashew seedlings to the farmers for planting to address effects of climate change	District wide	low quality of agricultural produce	100,000 seedlings established							<b>20,400.00</b>		MOFA	DA, RCC, Farmers
	<b>18.</b> Support the continuation of implementation of Government flagship program on PFJ and RFJ	District Wide	Lack of jobs for the youth	500 youth engaged in the programme							40,000.00	10,000	MOFA	DA, RCC, Farmers
	<b>19.</b> Vaccination of 9,000 poultry birds, livestock and domesticated pets	District wide	Inadequate vaccination of poultry birds, livestock and domesticated pets	Increase vaccination of poultry birds, livestock and domesticated pets								8,700.00	MOFA	DA, RCC, Farmers
	<b>20.</b> Sensitize farmers on improved cashew	District Wide	Lack of assistance for farmers on	Farmers assisted on improved cashew									DDA	MOFA DA, ADRA, Traditional

	production (controlling parasitic weeds invading cashew farms) and Train 20 Staff on diseases and Pest management and control in cashew farms		improved cashew production	production							-	21,000.00		Leaders, Private Sector
	21. Train and support 50 farmers in integrating beekeeping into cashew production and also educate them on good agriculture practice to address effects of climate change	District wide	Inadequate training of farmers in beehives to do beekeeping	Farmers trained in beehives to do bee keeping							-	20,000.00	DDA	MOFA DA, ADRA, Traditional Leaders, Private Sector
	22. Monitoring of agric activities and sensitizing them farms on effects of climate change	District Wide	Poor performance in meeting targets	8 monitoring of agric activities conducted						2,000			MOFA	DA, VET Farmers


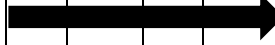


**DEVELOPMENT DIMENSION TWO: SOCIAL DEVELOPMENT**






**Adopted Goal: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all**

**Adopted Objective: To Enhance quality teaching and learning**

**Programme: Social Services Delivery**

<b>Education and Youth Development</b>	23. Complete payment of 6 Unit classroom	Morle	Inadequate classroom block	6 Unit Classroom pavilion										
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	Block with ancillary facilities at Morle Presby Primary School			block constructed at Morle					50,441.00				DDE	DA, GOG, GES, MLGRD and RCC
	24. Completion of 1 No. 3 unit classroom block with ancillary facility	Jankufa	Inadequate funds for payment for construction of 3 unit classroom block with ancillary facility -	Completed					130,000.00		-	-	DA	MDE, RCC, MP, GES, MOE, MLGRD, CSO, Donor, Beneficiary Schools, Communities & Private Sector
	25. Completion of 1 No. 6 Unit classroom block with ancillary facility at Duadaso II Pentecost primary school	Duadaso II	Inadequate classroom for teaching and leaning	Percentage of work done					104,379.00		-	-	DA	GES, MDE, NGOs, GOG, MA
	26. Completion of 1 No. 3-Unit Classroom Block with ancillary facilities	Adinkrakrom	Inadequate classroom for teaching and leaning	Percentage of work done					147,382.00				DA	MDE, RCC, GES, MOE, MLGRD, VRA, CSO, Donors, Beneficiary Schools, Communities & Private Sector
	27. Completion of 1 No. 3-Unit Classroom Block with ancillary facilities	Buko DA Primary	Inadequate classroom for teaching and leaning	Percentage of work done					126,160.00				DA	MDE, RCC, GES, MOE, MLGRD, VRA, CSO, Donors, Beneficiary Schools, Communities & Private

													Sector
<b>28.</b> Completion of 1No. 2-Unit KG classroom block with restroom, polytank and paved/concrete area at Goka Presby Primary	Goka	Inadequate classroom for teaching and leaning	Percentage of work done						240,000			DA	MDE. RCC, GES, MOE, MLGRD, MP, CSO, Donors, Beneficiary Schools, Communities & Private Sector
<b>29.</b> Construction of 1 No. 3 Unit classroom block at SDA JHS	Duadaso No.2	Inadequate classroom block	Availability of classroom block						340,000.00			DA	MDE. RCC, GES, MOE, MLGRD, MP, CSO, Donors, Beneficiary Schools, Communities & Private Sector
<b>30.</b> Construction of 1 No. 6 Unit classroom block at Duadaso No. 1 Sec, Tec	Duadaso No.1	Inadequate classroom block	Availability of classroom block					470,000.00				DA	MDE. RCC, GES, MOE, MLGRD, MP, CSO, Donors, Beneficiary Schools, Communities & Private Sector
<b>31.</b> Completion of 1 No. 6-Unit Classroom Block with staff common room, library and headmaster's office at Jankufa Presby Primary School	Jankufa	Inadequate classroom for teaching and leaning	Percentage of work done						240,000			DA	MDE. RCC, GES, MOE, MLGRD, MP, CSO, Donors, Beneficiary Schools, Communities & Private Sector
<b>32.</b> Completion of 1No. 3-Unit classroom block	Sampa	Inadequate classroom for teaching	Percentage of work done						240,000			DA	MDE. RCC, GES, MOE, MLGRD, MP, CSO, Donors,

	with staff common room, store and headmaster's office at Nasec Model Presby Primary School		and leaning											Beneficiary Schools, Communities & Private Sector
	<b>33.</b> Provision of financial assistance to brilliant but needy students in the District	District Wide	Inadequate funds to support financial assistance to brilliant but needy students in the District	Percentage of work done						20,000	-	-	DA	DDE. RCC, GES, MOE, MLGRD, MP, CSO, Donors, Beneficiary Schools, Communities & Private Sector
	<b>34.</b> Support to my first day at school	District wide	Low enrollment in the district	Increase enrolment						10,000.00			DA	DDE. RCC, GES, MOE, MLGRD, MP, CSO, Donors, Beneficiary Schools, Communities & Private Sector
	<b>35.</b> Promote girl child education	District Wide	Inadequate equal space for girl child education in the District	No of girls supported						20,000.00	-	-	DA	DDE. RCC, GES, MOE, MLGRD, MP, CSO, Donors, Beneficiary Schools, Communities & Private Sector
	<b>36.</b> Support the school feeding programme	District Wide	Inability of parents to afford hot meal for pupils in	No of schools expanded in GSFP						200,000.00	-	-	DA	DDE. RCC, GES, MOE, MLGRD, MP, CSO, Donors, Beneficiary







			schools in the District											Schools, Communities & Private Sector
	37.Provision of one (1) mock examination for public and private JHS candidates	District wide	Inadequate mocks for the preparation for the final year students	One mock exams conducted	→				10,000.00				DA	DDE, RCC, GES, MOE, MLGRD, MP, CSO, Donors, Beneficiary Schools, Communities & Private Sector
<b>Adopted Objective: To ensure healthy lives and promote well-being for all ages</b>														
<b>Programme: Social Services Delivery</b>														
	38. Complete the Supply of Skilled laboratory equipment, stationery, furniture and Library books to Sampa Nurses Training School	Sampa NTC	Inadequate materials for effective health delivery	laboratory equipment and other materials supply completed	→				155,166.00				DA	GHS, MOH, Opinion leaders RHD, DPAT
	39. Completion of Maternity Ward at Duadaso Health Centre	Duadaso	Lack of funds to Complete maternity ward	Percentage of workdon	→				190,860	-	-		DA	MOH, GHS, MHD, MPs beneficiary c'nities& Private
	40. Completion of Maternity Ward at Goka Health Centre	Goka	Lack of funds to Complete maternity ward	Percentage of workdone	→				190,722	-	-		DA	MOH, GHS, MHD, MPs beneficiary c'nities& Private
	41.Construction of 1no. 2 bedroom Nurse at Bonakire	Bonakire	Lack of funds to Complete maternity ward	Availability of funds for construction of Nurse	→				300,000.00				DA	MOH, GHS, MHD, MPs beneficiary c'nities& Private

				quarter										
	42. Construction of General Ward at Seketia new health site	Seketia	Inadequate wards at the health centre	Adequate wards at the health centre	→						450,000.00		DA	MOH, GHS, MHD, MPs beneficiary c'nities & Private
	43. Construction of Maternity ward at Jamera CHIP Compound	Jamera	Inadequate wards at the health centre	Adequate wards at the health centre	→						350,000.00		DA	MOH, GHS, MHD, MPs beneficiary c'nities & Private
	44. World Health Day Celebration (AIDS, Malaria, hypertension, diabetes)	District Wide	Lack of funds World Health Day Celebration (AIDS, Malaria, hypertension, diabetes)	World Health Day Celebration (AIDS, Malaria, hypertension, diabetes) organized	→					10,000.00			DA	MOH, GHS, MHD, MPs beneficiary c'nities & Private
	45. Sensitization of midwives on prevention of maternal mortality	District wide	Inadequate sensitization midwives on prevention of maternal mortality		→						1,000.00		DA	DOH, GHS, DHD, MPs beneficiary c'nities & Private
	46. Community sensitization on substance abuse (weed, tramadol etc)	District wide	Inadequate sensitization Community on substance abuse (weed, tramadol etc)	Community sensitized	→						6,000.00		DA	DOH, GHS, DHD, MPs beneficiary c'nities & Private
	47. Distribution of PPEs, waste	District Wide	Inadequate PPEs,	Adequate PPEs,	→						20,000.00			DOH, GHS, DHD, MPs

	bins and other items - Covid 19		waste bins and other items -	waste bins and other items -									DA	beneficiary c'nities & Private	
	48. Mass sensitization exercise on Covid 19	District wide	Inadequate information on Covid – 19	Adequate information on Covid – 19					5,000.00				DA	DOH, GHS, DHD, MPs beneficiary c'nities & Private	
	49. Provision for the Adolescent reproductive health programme	District Wide	Teenage pregnancy is very higher	Teenage pregnancy has totally decrease							209,993		DA	DOH, GHS, DHD, MPs beneficiary c'nities & Private	
	50. Support to GHS for district responsive programs	District wide	Inadequate funds for district responsive programs	district responsive programs held						12,000,00		-	DHD	DA, GHS GOG, MLGRD	
	51. childhood illness prevention campaign (polio, measles etc)	District wide	Lack of funds to undertake childhood illness prevention campaign (polio, measles etc)	No. of campaigns carried out					5,000.00				DHD	DA FM stations , MOH, Opinion leaders RHD	
	52. Intensify home visit and community base health care delivery (EPI)	District wide	Lack of home visit and EPI	No. of home visit						6,000			DHD	DA , MOH RHD	
	53. fumigation of markets places	District wide	Availability of virus and bacteria	Market disinfected					-		-	120,000.00	-	DA	GOG, MLGRD
	54. Drilling and Mechanisation of	Jinakor, Kokoa,	Lack of access to	8 No. boreholes									Wks	DA, CWSA, TA Assembly	

	8 No. Boreholes at selected communities	Yawtwene krom, Febi, Seketia, Kokosua, Morle and Amanfoso	potable water	mechanised						200,000.00			members Nananometc	
	55. Construction of small-town piped water system at Duadaso I and II	Duadaso I and II	Lack of access to potable water	Potable water provided						200,000.00		Wks	DA, CWSA, TA Assembly members Nananometc	
	56. Acquire, develop and manage final disposal site	Selected community	Lack of final disposal site	1No. final disposal site acquired					96,000.00			DA	DA, CWSA, TA Assembly members Nananom, etc	
	57. Education of the public to construct household latrine by adopting the use of DIGNI LO Concepts to control CLTS	Asiri, Jankufa and others	Open defecation in the communities	Reduce open defecation						1,000.00		DA	DA, CWSA, TA Assembly members Nananometc	
	58. Acquire and supply 10 refuse containers to vantage points	District wide	Lack of toilet facilities	50 No. containers acquired					30,000.00			DA	DA, CWSA, TA Assembly members Nananometc	
	59. Review and update the district Environmental Sanitation Action Plan	Sampa	Poor Sanitation conditions	AESAP reviewed and updated					-	15,000	-	-	DA	DA, CWSA, Assembly members Nananom
	60. Dislodging of public and household latrine	District wide	Poor sanitation practice	Improve sanitation practice						43,000.00			DA	DA, CWSA, TA Assembly members Nananometc
	61. Seizing of	District	Availabilit	Reduce						500.00			DA	DA, CWSA,

	stray animals in the District	wide	y of stray animals in the District	stray animals in the District	→							Assembly members Nananom
	<b>62.</b> Conducting of market sanitation to ensure safety food items	Major market	Poor market Sanitation	improve market saniation	→				300.00			DA Zoomlion, MLGRD, EHU, MHD, EPA, T&CPD, Traditional Authorities, Communities
<b>Social Welfare and Community Development</b> <b>a. Social Protection</b> <b>c. Child rights and protection</b>	<b>63.</b> Identification referral & registration of indigents, LEAP beneficiaries, School feeding pupils & PWDs health insurance cards to Jaman North, National Health Insurance Authority for renewal	Morle, Asantekrom, Asiri, Jankufa, Globete, Mayera, Sampa, Bonakire, Suma, Dawiri, ponkor I&II, Adadiem, Asuokor and others	Indigents, LEAP beneficiaries, School feeding pupils & PWDs health insurance cards referred	Percentage of indigents, LEAP beneficiaries, school feeding pupils & PWDs health insurance cards referred to Jaman North NHIA for renewal	→			2,000.00	-			CDSW Assembly Members Unit Committee Members TA, Religious leaders, DA,
	<b>64.</b> Conduct PWDs needs assessment and provide appropriate assistance & acquisition of employable skills	Duadaso I & II, Buni, Yawtwen ekrom, Buko, Jamera, Kabile, Nsonsom ea, Febi and others	To provide appropriate assistance & acquisition of employable skills to PWDs	Percentage of PWDs assisted and with skills acquisition	→			210,000.00				DA DSWCD, PWD's, Assembly Members, Traditional Leaders

65. Provision for MP's Social Services support programmes	District Wide	Inadequate social services support	Improved social services support		400,000.00				MP	DA, MLGRD, RCC
66. Cash support to orphans & vulnerable children and their caregivers, the aged, disabled through Livelihood Empowerment Against Poverty(LEAP)	Morle, Asantekrom, Asiri, Jankufa, Globete, Mayera, Sampa, Bonakire, Suma, Dawiri, ponkor I&II, Adadiem, AsuokorDua, daso I &II, Buni, Yawtwenekom, Buko, Jamera, Kabile, Nsonsomea, Febi and others	Number of LEAP beneficiaries supported	Number of beneficiaries supported		-	-	20,000.00	-	DA	DSWCD, Judiciary
67. Care for abandoned children, destitute, aged and repatriation of needy and homeless children	Sampa	Number of people cared for	Abandoned children, destitute, aged cared for			3,400.00			DA DA	DSWCD, CSOs, Decentralized Depts.,
68. Supervision of Bangana Residential Home	Sampa	Number of residential homes supervised	Residential home supervised			1,000.00			DA	DSWCD, CSOs, Decentralized Depts.,

	<b>69.</b> Identification, registration & supervision of Day Care Centres	District Wide	Number of Day care centres identified, registered & supervised	Day care centres identified, registered & supervised	→					800.00			DA DA	DSWCD, CSOs, Decentralized Depts.,
	<b>70.</b> Arbitration of cases under child maintenance, paternity, custody/access & General Welfare	Sampa	Child maintenance Paternity, custody/access cases brought to the office	Arbitration of cases handled successfully	→					2,500.00			DA	DSWCD, CSOs, Decentralized Depts.,
	<b>71.</b> Write Social enquiry reports for juvenile courts & family tribunal	Sampa	Juvenile and family tribunal cases handled	Social enquiry report done and submitted	→					800.00			DA	DSWCD, CSOs, Decentralized Depts.,
	<b>72.</b> Support knowledge base on worst form of child labour (WFCL), human trafficking, teenage pregnancy through community meetings & radio discussions	Duadaso I &II, Buni, Yawtwenekom, Buko, Jamera, Kabile, Nsonsomea, Febi	Number of people reached through community & radio meetings	Percentage of people sensitized	→					1,000.00			DA	DSWCD, CSOs, Decentralized Depts.,
	<b>73.</b> Support women & groups with income	Duadaso I &II, Buni, Kabile, Seketia,	Lack of funds to set up business	Women with income generation						2,500.00			CDSW	NBSSI Opinion leaders , DA, MGCSP

	generating skills	Asuokor, Mayera, Kokoa, Asiri, Jinankor		skills supported					15,000.00					
	74. Sensitize communities on Government policies	Duadaso I & II, Buni, Yawtwenekom, Buko, Jamera, Kabile, Nsonsomea, Febi	Low level of citizen participation in decision making process	Citizens were sensitized on Government policies						2,500.00			CDSW	NBSSI Opinion leaders, DA, MGCSP
<b>d. Women Empowerment and Gender Mainstreaming</b>	75. Identify 10 boys and 20 girls school dropout and facilitate them back to school	Selected com	High school drop out	10 boys and 20 girls school dropout and facilitate them back to school							2,000.00		CDSW	Assembly Members TA, Religious leaders, GAB, DA, MGCSP
<b>Birth and Death</b>	76. Public sensitization on the importance of birth registration	District Wide	Limited data on birth registration in the district	Citizens educated on the importance of birth and death registration							3,000		Birth and Death	Assembly Members TA, Religious leaders, GAB, DA, MGCSP
	77. Registration of Birth and Death persons	Sampa	Limited data on birth and death registration in the district	No of births & death registered by the end of the year							5,000.00		Birth and Death	Assembly Members TA, Religious leaders, GAB, DA, MGCSP
<b>Objective: To enhance the use of statistics for evidence based decision making</b>														
<b>Statistics</b>	78. Conduct		Inadequate	Availability					1,200.00				Dept of	TA, DA,



	monthly market survey at the sampa market	Sampa	market data in the District	of market data	→							Statistics	Assembly Members, unit com.
	79.Collection of business data in the district	District wide	Inadequate Business data in the District	Availability Business of data in the district	→			2,000.00	1,300.00			Dept of Statistics	TA, DA, Assembly Members, unit com.

**DEVELOPMENT DIMENSION THREE: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT**

**Adopted Goal: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all**

**Adopted Objective: To Create and sustain an efficient and effective transport system that meet user needs**

**Programme: Infrastructure Delivery and Management**

<b>Works Dept.</b>	<b>80.</b> Organize 4 No. administrative and technical committee meetings	Sampa	Limited data on spatial planning	4 no. meetings organized	→			-	1,500.00	4,000.00		Works Dept	DA, MLGRD, TA
	<b>81.</b> Supply and Maintenance of street Lights	District wide	Lack of streetlights	Streetlights provided and maintained	→			100,000.00				Works Dept.	DA, Assembly members Traditional Authorities, Private sector/ developers
	<b>82.</b> Participation in survey's and censuses	Accra	Poor skills in Survey and Censuses	Improved skill in Survey and Censuses	→				11,500.00			GoG	DA, MLGRD and RCC
	<b>83.</b> Completion of open up suma ahenkro access roads	Suma	Poor access roads	Improve access roads	→			18,146.00				Works Dept.	DA, Assembly members Traditional Authorities, Private sector/ developers
	<b>84.</b> Construction of Access Roads in selected communities	Selected communities	Poor access roads	Improve access roads	→			220,000.00		350,000.00		Works	DA, Assembly members Traditional Authorities,

													Dept.	Private sector/ developers
<b>85.</b> Organize training workshops for artisans and other players in the const. industries.	District Wide	Inadequate training for artisans	Artisans trained	→					1,200.00	-	-		Works Dept	DA, Assembly members Traditional Authorities, Private sector/ developers
<b>86.</b> Organize Capacity workshop for engineering class	District Wide	Lack of Capacity workshop for engineering class	Capacity workshop for engineering class organized	→					6,500.00				Works Dept	DA, Assembly members Traditional Authorities, Private sector/ developers
<b>87.</b> Maintenance of feeder roads	District wide	Poor nature of feeder roads in the district	Improved feeder roads in the district	→				420,000.00		120,000.00			Wks Dept	DA, TA Assembly Members Nananom
<b>88.</b> Provide designs and bills of quantities (BOQs) for all projects	Works office	Limited data on bills of quantities	all projects have designs and BoQs	→					3,000.00				Works Dept	DA, DFR, TA Assembly members Nananometc
<b>89.</b> Fencing of DCE's Residence	Sampa	Insecurity at DCE's Residency	Improved security at DCE's Residency	→				170,000.00					DA	MLGRD, RCC
<b>90.</b> Supervision and regulation of Infrastructure development	District wide	Lack of supervision	Infrastructure development supervised and regulated	→						3,000.00			Works Dept	DA, DFR, TA Assembly members Nananometc

	<b>91.</b> Procurement and Maintenance, Rehabilitation, Refurbishment and update of Assets	District wide	Lack of maintenance of assets	Communities connected to electricity	→				50,000.00		370.821		Wks	Da, TA Nananom, Assembly Members
<b>Physical Planning</b>	<b>92.</b> Organize 4 No. administrative and technical committee meetings	Sampa	Limited data on spatial planning	4 no. meetings organized	→						4,000.00		PPD	DA, MLGRD RCC
	<b>93.</b> Prepare settlement layout for 10 communities	Selected communities	Limited data on spatial planning	10 communities layout prepared	→				10,000.00				PPD	DA, Com, TA, Assembly members, RTCP
	<b>94.</b> Continue the Street Naming Exercise on Suma, Asiri Goka Duadaso 1&2	Suma, Asiri Goka Duadaso 1&2	Limited data on spatial planning	Suma Goka Asiri and Duadaso communities streets named	→				120,000					PPD
<b>Objective: To promote effective disaster prevention and mitigation and climate change effects</b>														
<b>Disaster (NADMO)</b>	<b>95.</b> Organize public education/sensitization and awareness creation campaigns on the causes, effects and prevention of bushfires and environmental degradation in	District wide	Limited knowledge of citizenry on bush fire technicalities	Awareness created on effects of bushfire	→			→	15,400.00				NADMO	DA, EPA, Fire Service, TA, Assembly members, Unit com. MOFA

	the District													
	<b>96.</b> Daily patrol of district by the Anti-Bushfire Task Force to prevent bushfires	District Wide	Rampant occurrence of bush fires in the district	Daily patrols conducted	→				8,600.00				NADMC	DA,EPA, Fire Service, TA, Assembly members, Unit com. MOFA
	<b>97.</b> Train Disaster Prevention Volunteers from the nine (9) zones in the control of bush and domestic fires	Sampa	Inadequate Train for Disaster Prevention Volunteers from the nine (9) zones in the control of bush and domestic fires	Adequate Train for Disaster Prevention Volunteers from the nine (9) zones in the control of bush and domestic fires	→				5,520.00				NADMO	DA,EPA, Fire Service, TA, Assembly members, Unit com. MOFA
	<b>98.</b> Planting of trees in senior high schools to Avert Climate Change	All Senior High Schools in the District	High exposure to climate risk factors	Planting of trees at SHS done	→				1,950.00				NADMO	DA,EPA, Fire Service, TA, Assembly members, Unit com. MOFA
	<b>99.</b> Clean up exercise	All electoral areas	Inadequate clean up exercise	The various communities in the district were cleaned	→				15,000.00				NADMO	DA,EPA, Fire Service, TA, Assembly members, Unit com. MOFA
	<b>100.</b> Organize Radio Talk Shows on causes and effects of climate change	Sampa	Inadequate information on NADMC activities	adequate information on NADMO activities	→					1,800.00			NADMO	DA,EPA, Fire Service, TA, Assembly members, Unit com. MOFA

	<b>101.</b> Organize Disaster Volunteer Groups (DVGs) to cultivate climate resistant crops and monitoring their activities	Suma	High exposure to climate risk factors	DVGs cultivate climate change resistant crops					1,753.00				NADMO	DA,EPA, Fire Service, TA, Assembly members, Unit com. MOFA
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**DEVELOPMENT DIMENSION FOUR: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY**


**Goal: To Promote peaceful and inclusive societies for sustainable development access to justice for all**

**Objective: Enhance public safety, effective decentralized administration, accountability and participation**

<b>Central Administration- Mgt. and Adm.</b>	<b>102.</b> Completion of 1 No. Department office at Sampa (Formerly Magistrate Court)	Sampa	Inadequate office space	Provide office					30,000.00	-	-		DA	GOG,MLG RD Private Sector
	<b>103.</b> Acquisition of 1no. Office power Generator	Sampa	Power fluctuation( Lack of power generation	Adequate power for office work					30,000.00				DA	MLGRD, GoG, RCC
	<b>104.</b> Monitoring and Evaluation of development projects	District Wide	Uncompleted projects	Rolled over projects supervised and monitored							70,000.00		DA	Traditional Authorities, Assembly Members. Decentralized Departments
	<b>105.</b> Completion of 1 No. Sore complex District Assembly Administration Block	Sampa	Limited space for human resource in existing block	Improve space for human resource in existing block									DACF	DA, Traditional Authorities, Assembly Members. Decentralized Departments
	<b>106.</b> Organize assembly,	Sampa	Lack of assembly,	Assembly, management,									DA	MLGRD, Decentralized

	management, departmental, committees and other meetings		management, departmental, committees and other meetings	department, committees and other meetings were organized					30,000.00		30,000.00	-		Departments, Assembly members Private sector
	<b>107.</b> Up-date of the District database and preparation of MTDP (2022-2025) and Budget(Pan and Budget preparation)	Sampa	Inadequate for the up-date of the District database	Up-date of the District database was done					30,000.00		10,000.00	-	DA	DPCU members Decentralised depts.
	<b>108.</b> Provision for NACAP activities	Sampa	Inadequate provision for NACAP activities	Provision for NACAP activities were made					-		20,000.00	-	DA	RCC, MLGRD, NALAG,
	<b>109.</b> Provision for protocol services	Sampa	Inadequate provision for protocol services	Funds for protocol services available					50,000.00		-	-	DA	RCC, MLGRD, NALAG,
	<b>110.</b> Provision for audit committee meeting	Sampa	inadequate of audit committee meeting	Funds provided for audit committee meeting							25,000.00		DA	MLGRD, Decentralized Departments , Assembly members
	<b>111.</b> Supply of Visitors' chair, Executive chair, Laptops and Printers	Sampa	Inadequate Visitors' chair, Executive chair, Laptops and	Visitors' chair, Executive chair, Laptops and Printers						20,000.00			DA	MLGRD, Decentralized Departments, Assembly members

			Printers	supplied										
	<b>112.</b> Support to traditional authorities	District Wide	Lack of support to traditional authorities	Traditional authorities supported	→						20,000.00			DA Decentralized Departments, Assembly members
	<b>113.</b> Security Operations in the District	Sampa	Inadequate security operation	Provision made for security operation	→						30,000.00			DA MLGRD, Decentralized Departments, Assembly members
	<b>114.</b> Procure office supplies and consumables	Sampa	Lack of office supplies and consumables	office supplies and consumables provided	→				20,000.00		10,000.00			DA GOG, MLGRD Private Sector
<b>HRM</b>	<b>115.</b> Organize refresher training for key staff and new staff on performance appraisal and service protocols	Sampa	Inadequate Training of staffs on service protocols and performance appraisal	Staff trained on service protocols and performance appraisal	→				-		38,977.00			DA GOG, MLGRD Private Sector
	<b>116.</b> Provision for manpower and skills development / career progression courses of staff	Sampa	Inadequate provision for manpower and skills development	manpower and skills development were made	→				30,000.00		-		- 63,000.00	DA RCC, MLGRD, NALAG,
<b>Popular Participation</b>	<b>117.</b> Provision for Officials/National Celebrations	District Wide	Inadequate provision for Officials/National Celebration	National Celebration organized	→				85,000.00		20,000.00		-	DA RCC, MLGRD, NALAG,
	<b>118.</b> Provision for Citizen participation in local governance	District Wide	Low level participation in the local	High level Citizen participation in local	→					7,000.00	-		-	DA MLGRD Private sector

	(Organize Town Hall, Meet the Press etc. fora with citizens)		governance	governance										
	<b>119.</b> Support to district sub structures and sub-committee	All Area Councils	Inadequate logistics for district sub structures	Provision for district sub structures							50,000.00	-	DA	MLGRD, DTC, RTRB/RCC & Private Sector